

ASHA Annual Report 2021-2022



Altruism Society Honour Assistance

Address- Boalkamari, P.O- Aminkata, P.S- Gossaigaon, Dist-Kokrajhar(Assam)-783337

Email- asha81141@gmail.com, www.ashha.org, Face book page- ASHA TRUST



Message from Director

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Message from Director

I am very happy to introduce Altruism Society Honour Assistance (AsHA), a nonprofit based in Kokrajhar district of Assam. On behalf of AsHA, I welcome all of you.

AsHA was established with the vision to ‘create a peaceful and classless society’ through ensuring quality education and livelihood. The pandemic has brought in lot of challenges and barriers to move out freely and carry on our activities to fulfill the vision of the organization; however we have been able to get through.

We have extended our works to some of the new areas and we are exploring to understand the development challenges of the new areas. This year the organization has been able to put its compliance in place and we are looking forward for more improvement in coming days.

As the Managing Trustee of AsHA, I strongly believe that it’s our duty and responsibility to give back to the society we live in; in return of the many things we avail from it in our day-to-day lives. In the coming year we would be seeing ourselves as Sustainable and well set up Organization with more interventions and effectiveness. Our venture would be to focus on bringing improvement in the lives of the people we work with, widening our networks and working areas.

We are thankful to the backbone of AsHA; it’s Team, Donors, Block Officials, Volunteers and all supporters and well-wishers who are helping the organization in many different ways. We are also very grateful for the support that we received from many individuals and that make our work possible.

Best wishes

Ashadul Akand

Director

1. Acknowledgement

As the third year of the organization, there has been immense effort done in the remote villages. The efforts would have been impossible if we did not have a support of many individuals and organizations. Therefore we would like to extend our sincere gratitude to all of them.

First of all we are thankful to Goonj for supporting us with logistic that helped us in carrying out our activities throughout the year. It has helped us to build rapport with the community.

We thank Azim Premji Foundation for the financial support and for providing necessary guidance concerning project implementation.

AsHA is thankful to IDeA, Guwahati and Dhvani Foundation, Bengaluru for providing training on Organizational Development that has helped us streamline the Compliance, Governance, Human Resource Manual and helped in various policy formulations of the organization. There have been quality outcomes which would not have been possible without their knowledge and expertise.

We would like to thank SeSTA for always being with us since the time of our inception and supporting us in our cause through knowledge sharing and mentoring.

We would like to express our sincere thanks towards volunteers who devoted their time and knowledge in the implementation of the projects and look after the overall work and activities initiated by AsHA. We express our gratitude toward our families and well wishers.

Our special acknowledgement to-

- Regional Agricultural Research Station (RARS), Gossaigaon
- Block Project Management Unit, AsRLM, Gossaigaon
- Block Elementary Education Office, Gossaigaon
- Sanjog, Nalbari.
- North East Rapid Rural Response to COVID-19 (NE-RCRC)

- Central Bank of India, Gossaigaon
- Axis Bank. Gossaigaon
- Seven Sister Development Assistance
- IDeA theant
- Azim Premji Foundation

2. About AsHA

AsHA is a public charitable trust located in Kachukata village under Gossaigaon Block of Kokrajhar district, Assam. AsHA prioritizes working in Kokrajhar district considering its development challenges. With the aim to initiate socio-economic development in the district, a group of likeminded youths from the Kachukata village, with some experience of working in the development sector established AsHA. AsHA, acronym for Altruism Society Honour Assistance, literally means 'Hope' in Assamese. Since its inception the 'Hope' has been towards creating a just and equitable society in the district.

The organisation focuses on rural areas, mainly engages in livelihood, education, women empowerment and health and disaster management. AsHA works with vulnerable communities, marginal farmers students as its end users.

Presently AsHA is working in one district, four Block, 80 Villages, 70 Self Help Groups, three Village Organisation, 2500 Families in SHG and three Well Trained Development Professionals.

Vision

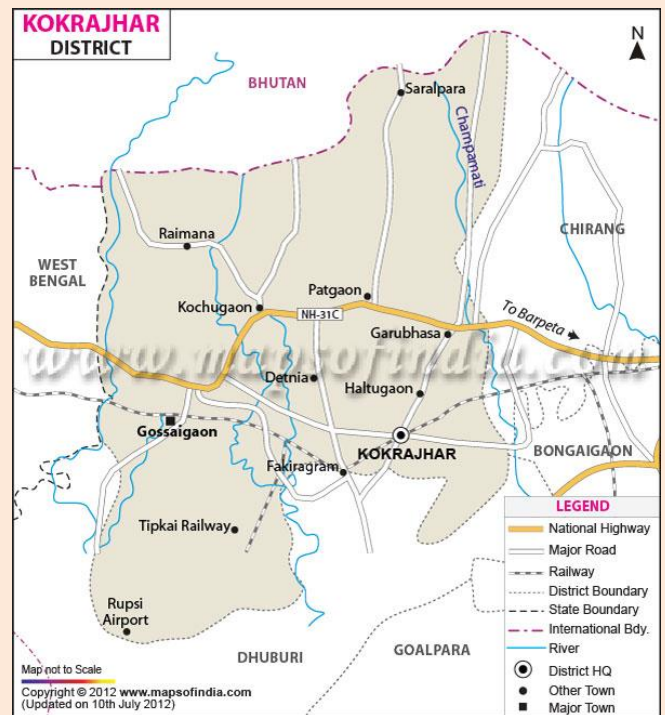
· To create 'Peaceful' and 'Classless Society'

Mission

· To empower rural community by stream lining education and sustainable livelihood

3. About Kokrajhar

Kokrajhar is one of the 33 districts of Assam with 2.85% of the state population and is the gateway to Northeast India. Kokrajhar is an administrative district in Bodoland Territorial Region of Assam. It has two civil Sub-divisions namely Parbatjhora and Gossaigaon and five revenue circles namely Kokrajhar, Dotma, Bhowraguri, Gossaigaon and Bogribari. Both the rail and road network touch this district at Srirampur on the way to the rest of the region. The district is located on the north bank of the mighty Brahmaputra and stretches to the international border with Bhutan. It is bordered by



Bhutan on the north and by West Bengal on the west; the district of Dhubri district in the south and Chirang district in the east. Kokrajhar district lies roughly within 89°46' East to 90°38' East and 26°19' North to 26°54' North Latitude.

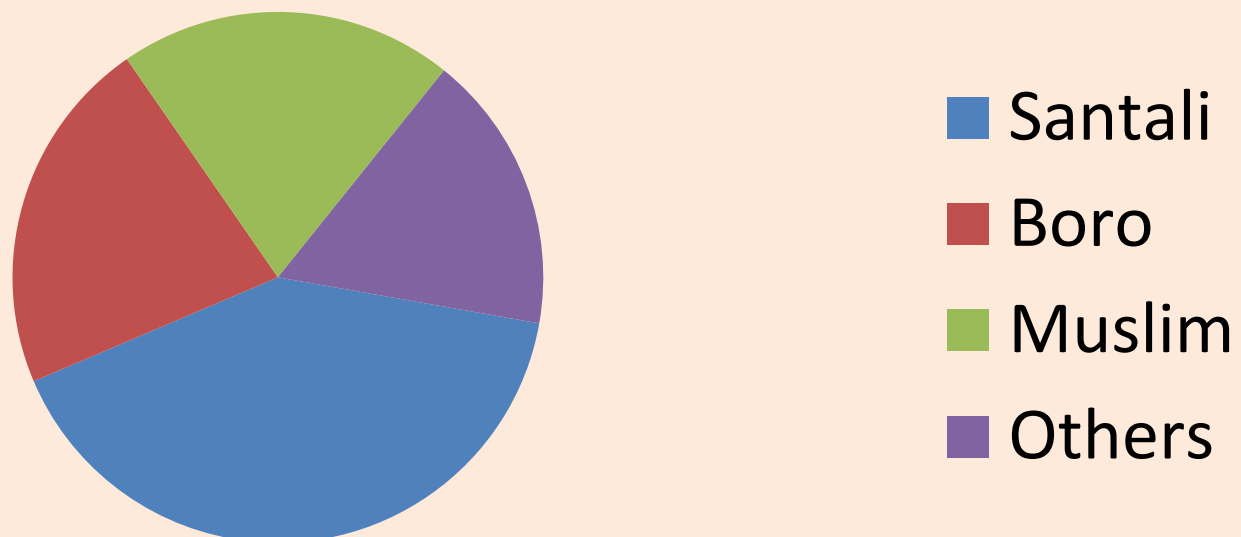
Population

According to the official Census of 2011 released by The Directorate of Census Operations shows that in 2011, Kokrajhar had population of 887,142 of which male and female were 452,905 and 434,237 respectively. Majority of the population belongs to the Bodo Tribe whereas it has sizeable Rajbongshi and Santal population as well as other minorities such as Muslim, Bengali, Rabha, Munda, Oraon etc.

The economy of Kokrajhar district is basically agrarian in nature with about 80 % of the population dependent on agriculture. Paddy is the major crop. Other important crops include oil seeds, pulses, cash crop like jute, vegetables etc. The agro climatic conditions of the district are conducive for various agricultural activities. Agriculture in the district is characterized by over dependence on rainfall, predominance of seasonal crops and conventional methods of cultivation. The sector contributes 38 % of the total income in the Gross District Domestic Product while secondary sector contributes 19 %. The tertiary sector's contribution is estimated to be 43 %.

The socio-economic status of the people of the Kokrajhar district is in fact said to be deplorable especially in Santali concentrated areas. The populaces are mostly illiterates where only about 20-30 % of the total populations of entire Santali concentrated areas are literate. The standard of attainment of education is mostly primary level. Only a 20-30 % has attained high school level. The economic activities of the inhabitants of the area are generally labour.

Percentage of Community in our working area





6. Educational Program

i. Learning Improvement Centre

Being in the most backward region, AsHA since its inception has taken initiative on improving quality education. The pandemic proved to be most disastrous of its time. Schools, colleges and any form education centers were totally closed. During this time, AsHA took emergency initiative to teach students of lower pre-



primary level at Habrubil and this year AsHA has been able to extend to five other villages with the help of community contribution under the Gossaigaon development block in Kokrajhar district. Efforts have been given to bring in change through conducting learning improvement classes in selected centres known as Learning Improvement Centres. In these centres children are provided scope of leaning through caring, loving and nurturing environment with completely joyful mechanism. The children learn sound consciousness, concept of mathematics, numbers, letters, words, rhymes etc. This program is run throughout the year.

Objective

To improve the quality of education

To bring development in level of learning

To generate awareness and sense of responsibility among the mass on importance of education

Outreach in Number

Total Number of School Supported	6
Total Number of Students Supported	160

7. Livelihood Promotion

i. System of Rice Intensification (SRI)

Assam's economy is fundamentally based on agriculture. About 89% of state's population of about 3 cores lives in rural areas and about 70 % of the total work force is engaged in agriculture and allied activities. However small and marginal farmers face difficulty to grow enough food for consuming throughout the year. The production does not suffice the families need.

AsHA promoted the System of Rice Intensification to enhance productivity. The main objective of AsHA is to engage in Livelihood Promotion is to enhance food security of the households by adopting SRI Principle of Rice cultivation. Enhance additional income of target families by Rs 20,000/- through SRI.

SRI is not a standardized, fixed technological method. It's rather a set of ideas, a methodology for comprehensively managing and conversing resource by changing the way that land, seeds, water, nutrients and human labour are used increase productivity from a small but well-tended numbers of seeds. It involves cultivating rice with as much organic manure as possible, nursery preparation, starting with young seedlings planted singly at wider spacing in a square pattern and with intermittent irrigation that keeps the soil moist but not inundated, and weeding and manuring post transplantation to keep the soil soft.



In the year 2021-2022, AsHA has been able to engage with 250 members of Self Help Group to enhance their production to ensure food security.

Outreach in Numbers

No. Of Women Farmers	265
Land in SRI (in Bigha)	135

ii. Nutrition Garden

AsHA during this year has also motivated women from the SHGs to prepare nutrition garden in their small homestead land. As more than 80% people live in villages, however not every family have ample amount of agricultural land, people mostly have only homestead land. They depend on daily wage work throughout the year. During off season they find it difficult to find work and thus it becomes difficult for them to meet the daily food supply requirement. As they are also unskilled they do not have access of income through other income generating activities, the eating habit changes and the nutrition intake becomes very low. The effect of malnutrition



becomes high in children.

Thus to bring some changes in the food intake, AsHA has taken initiative help farmers in nutrition garden so that they get enough nutrition from the food and also act as a form of alternate livelihood where they can sell the extra vegetable from their garden and use the money for other expenses. This also helps them in making them aware about the source of their food, and teach them valuable gardening and agriculture concept and skill.

Land holding for each beneficiary (SHG members) is around 0.25 bigha or less. The processes of Nutrition Garden such as land preparation, spacing, transplantation, use of manure were done through on field training. This year AsHA has been able motivate 75 women from SHG for nutrition garden.

Outreach in Number

Number of Nutrition Garden	178
Number of Women	178

8. Covid-19 Program

i. Campaigns & Awareness on COVID19

During the lockdown, AsHA took initiative on creating awareness in the villages namely Babubil, Habrubil, Nepalpara, Dulapra and Kachukata under Gossaigaon block. AsHA also distributed masks, Dettol soaps, Hand wash, and sanitizers among the villagers. The list of items is as follows.

Distribution Item

Sl. No	Particulars / Items	Quantity
1	Mask	300 pc
2	Hand Wash	180 pc
3	Dettol Soap	400 pc
4	Sanitizer	250 pc

ii. Vaccination Drive

To bring further impact through our work around COVID 19, AsHA has supported to ensure 100% vaccination of 48780 people under Tulshibil Primary Health Centre. The work on vaccination was done mainly during the last quarter of the year. The project was initiated jointly by Health Team, Tulshibil Primary Health Centre and AsHA.



At the initial stage meeting was held with the Joint Director Health & Family Welfare, Kokrajhar, Senior Health Officials and Block Program Manager, National Health Mission, Gossaigaon. After discussion, it was decided to choose the Tulshibil Primary Health Centre (PHC) under Gossaigaon Health Block to achieve 100% vaccination of both the doses.

The vaccination of second dose under Tulshibil PHC was only 35% till November, 2021. There was lots of hesitancy towards vaccination in the area such as daily wage earners lose a day wage;

sometimes the date of vaccination and date of person's visit did not match, fear of getting sick after vaccination for several days, rumours of death and infertility etc. The inhabitants are Muslim Minority, Adivasis, Bodo, Rajbanshi and Bengali.

To counter the misinformation, AsHA in collaboration with the PHC health team made efforts to ensure vaccination. AsHA's Community Resource Persons along with Asha workers and Anganwadi worker engaged extensively in the process. Different activities such as app based data collection were done to know the number of left out population. Accordingly awareness meetings were arranged at village level with Self Help Group members, Village Organisation Members, Village Leaders and Youths. Vaccinations camps were held after data collection and awareness. To provide the vaccines at ease, old age people, and women were supported with transportation facilities to reach the centre.

Outreach in Number (till March)

No of Awareness Camp	33
No of Vaccination Camp	101
No of Vaccinated Population	21579

iii. Support through Ration Kit

Covid 19 was harsh on the entire human race. However the people in the rural areas were severely affected as day to day income was at halt thus leading to food insecurity and hunger. This year also AsHA extended helping hand to support families with Ration Kit to help ease their situation. AsHA supported ration kits under the Kokrajhar district in three development block (Gossaigaon, Dotma and Kachugaon).

Sl. No	Name of Block	Particulars	Beneficiaries No
1	Gossaigaon	Dry Ration	800 no's
2	Dotma	Dry Ration	500 no's
3	Kachugaon	Dry Ration	700 no's

9. Capacity Building of Organization

i. Organisation Development (OD) Support

AsHA as a new organization has always needed support to strengthening itself, in building mandatory legal compliances and forming various policy documents to be able to maintain best practice in the organization. For the various aspects of OD, AsHA has taken support from Dhvani Foundation, Bengaluru and IDeA theant, Guwahati approached organizations for (OD) Support.

ii. Staff Capacity Building

Staff capacity building is one of AsHA's important aspects. AsHA believes to grooming young people from the community for more sustained human resource. To make the local human resource more efficient, AsHA has taken initiative to capacitate them through their staff capacity building programme according to need of the organisation.

10. Bringing Social Responsibilities

i. Dignity For Work

This year AsHA has been able to engage with the community to look into the development of their villages. It mobilizes community to understand the scenario of the village and figure out the areas where community can bring improvement through working together. Women, men and children were involved. This is done to bring a sense of



responsibility and attitude of working together among villagers. In return they would be given a (Dignity for Work) kit, an honourarium in kind. The assistance was from Goonj, an organization in Delhi. This year AsHA team had been able to mobilize villagers from 5 villages. Firstly the villagers tried to figure out the work and then work to improve such as repairing broken village road, renovating old and incomplete infrastructure canals, repairing houses of poorest of the poor and public old and incomplete infrastructure, through collectivizing the Self Help Groups, villagers and youths.

Outreach in Number

Roads repaired	10
Canals repaired	2
Houses repaired	2
Roadside Plantation	3
School Repaired	1

ii. Home Visits

Home visits are designed and implemented to support families in providing an environment that promotes the healthy growth and development of their children. We faced lots of challenges in ensuring parents to send their children to school regularly; enormous effort was given to motivate them. Through home visit we were able to reach out to parents of each child and had interacted with them to understand their situation and perspective. Through the visits we have been able to encourage the parents to take responsibility to send their children to school.

iii. Community Mobilization

Community meeting is one kind of awareness program. At the time AsHA organized good number of community meetings. This was done through the collaboration with community leader, parents, senior citizen where the discussion was held openly for sharing our mission, identifying problems, sensitizing the parents for role taking in upbringing of their children and to take special attention in regards to the study of their children.

iv. Special Day Observation

Every day is significant for a person. However there are some special and important days that are celebrated in India. Through Special Day observation, AsHA has been able to bring together students, parents, youths and other villagers. Through the special day, AsHA has been able to motivate student and organize different types of Educational and Joyful activity such as sports, drawing and quiz competition with school students which has helped in building good rapport with the community.

Sewing School-

v. Working in Collaboration with Government Department

From its inception, AsHA has been able to make very good rapport with some of the existing institutions present in the block such as RARS and BPHC. This year also AsHA has been able to collaborate with Government department such as AsRLM, Circle Officer and BPHC and PHC Bhowraguri and Tulshibil.



11. AsHA Governance

Governance: Governing Board of AsHA consists of four members from different communities. In the year 2020-2021, the Board of AsHA held meeting for five times. Under the effective guidance of the Governing Board Mr. Ashadul Akand was appointed as the Director of AsHA with effect from July 2022.

1. **Abdul Karim Sheik- President-** He is an entrepreneur. In the past he has voluntarily supported women in forming into collective such as Self Help Groups. Since the time he is engaged with AsHA, he is trying to understand the way an organization functions and is dedicated towards wellbeing of the organization.
2. **Samsun Nehar Pramanik- Member-** She is a teacher by profession. Since the time she has joined the organization, she has taken interest in understanding the ground reality. Though she has no previous experience in the related field, she has taken part in various

awareness and training programs organized by the AsHA. She is actively partaking in monitoring the organizations work.

3. **Purnima Murmu - Member-** A nurse by profession. She has chosen this profession because she loves to care for people in need. She has always been actively participating in the organizations work.
4. **Suman Banikya -Member-** Worked with Self Help Groups (SHGs), Village Organizations (VOs) and Farmer Producer Organization (FPO) in SeSTA. Worked in Development Sector for sometimes, presently employed at IOCL, Bongaigaon.
5. **Ranjan Kr. Paul - Member-** He is a local inhabitant at the place where the organization is formed.
6. **Rahidul Islam Akand- Ex. Member-** A medical practitioner in the remote area of Kokrajhar district, he has been in service to people in his own way since 2008. He is associated with the organization since its inception as the founder trustee and helps in monitoring of the work of the organization.
7. **Ashadul Akand- Director** - A civil engineer by qualification, he has been working in the development sector since last four years. He is the co founder of AsHA. He with the team of experts formulated the Trust Deed, Vision; Mission; Thrust areas; Goals and Objectives. He has worked with SHGs in livelihood related activities and also has experience in education.

14. Finance

Acknowledgement Number: 468786301040922

Date of filing: 04-09-2022

INDIAN INCOME TAX RETURN ACKNOWLEDGEMENT

Where the data of the Return of Income in Form ITR-1 (SAHAJ), ITR-2, ITR-3, ITR-4(SUGAM), ITR-5, ITR-6, ITR-7
filed and verified]
(Please see Rule 12 of the Income-tax Rules, 1962)

**Assessment Year
2022-23**

AN	AAITA1169Q		
ame	ALTRUISM SOCIETY HONOUR A SSISTANCE		
ddress	Kachukata, Aminkata , Kachukata , Kokrajhar,Kokrajhar , 04-Assam , 783337		
atus	AOP/BOI	Form Number	ITR-7
led u/s	139(1) - Return filed on or before due date	e-Filing Acknowledgement Number	468786301040922
Current Year business loss, if any	1		0
Total Income			0
Book Profit under MAT, where applicable	2		0
Adjusted Total Income under AMT, where applicable	3		0
Net tax payable	4		0
Interest and Fee Payable	5		0
Total tax, interest and Fee payable	6		0
Taxes Paid	7		0
(+)Tax Payable /(-)Refundable (6-7)	8		0
Accreted Income as per section 115TD	9		0
Additional Tax payable u/s 115TD	10		0
Interest payable u/s 115TE	11		0
Additional Tax and interest payable	12		0
Tax and interest paid	13		0
(+)Tax Payable /(-)Refundable (17-18)	14		0

Income Tax Return submitted electronically on 04-09-2022 12:44:48 from IP address 202.78.235.177 and verified by Ashadul Akand having
AN BHOPA7817B on 04-09-2022 12:44:48 using generated through mode

System Generated

Barcode/QR Code



AAITA1169Q074687863010409227CC101BEF1FA91CF0CCF2885E77E5D522B8E1A67

DO NOT SEND THIS ACKNOWLEDGEMENT TO CPC, BENGALURU

"ALTRUISM SOCIETY HONOUR ASSISTANCE"

VILL. KACHUKATA, P.O. AMINKATA

GOSSAIGAON, DIST. KOKRAJHAR (ASSAM) - 783337

<<<SSS>>> COMPUTATION OF TAXABLE INCOME <<<SSS>>>

PAN : AAITA1169Q

☆ ASSESSMENT YEAR : 2022- 2023

☆

STATUS : TRUST

☆ YEAR ENDING : 31.03.2022

☆

D.O.I. 25.02.2020

	☆	AMOUNT
(A) Total Income as per details	☆	2081590.00
(B) Less : Income applied to charitable purpose in India	☆	
	☆	1016447.85
Surplus ----->	☆	
	☆	1065142.15
(C) Less: Amount accumulated or set apart/finally set apart for application to Charitable or religious purposes to the extent it does not exceed 15 per cent of Income derived from property held in trust wholly or in part only for such purposes under section 11(1)(a) = 15% of (A)	☆	
	☆	312239.00
Less: Amount in addition to the amount referred to in above accumulated or set apart for specified purposes as all the conditions in section 11(2) are fulfilled = (A)-(B)-(C).	☆	
	☆	752903.00
Total :-	☆	NIL

DETAILS OF AMOUNT OF INCOME OF THE PREVIOUS YEAR APPLIED TO CHARITABLE PURPOSE :

	AMOUNT
<u>TOTAL RECEIPTS AS PER RECEIPTS & PAYMENTS ACCOUNT.</u>	
Less : Opening Balance	20,83,565.05
	1,975.05
	<u>20,81,590.00</u>

TOTAL EXPENDITURE AS PER RECEIPTS & PAYMENTS ACCOUNT.

Less : Closing Balance	20,83,565.05
Less : Capital Expenditure	10,67,117.20
	38,300.00
	<u>9,78,147.85</u>
Add : Capital Expenditure	38,300.00
	<u>10,16,447.85</u>



FORM NO. 10 [See rule 17(2)]

Statement to be furnished to the Assessing Officer/Prescribed Authority under sub-section (2) of section 11 of the Income-tax Act, 1961



e-Filing Anywhere Anytime
Income Tax Department, Government of India

To

The Assessing Officer

Kachukata, Aminkata, Aminkata, Aminkata, Aminkata B.O,
KOKRAJHAR, Assam, India - 783337

ASHADUL AKAND, on behalf of ALTRUISM SOCIETY HONOUR ASSISTANCE Permanent Account Number AITA1169Q hereby bring to your notice that it has been decided by a resolution passed by the trustees/governing body, by whatever name called, on 04-Sep-2022 that, out of the income of the trust/institution/association for the previous year, relevant to the assessment year 2022-23 an amount of ₹ 7,52,903 which is 16.17% of the income of the trust/institution/association for the said previous year, shall be accumulated or set apart for carrying out the purposes of the trust/association/institution

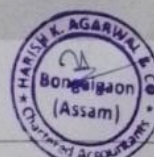
The details of the amount, the purpose and period of the proposed accumulation or setting apart is as under:-

Sl. No.	Purpose for which amount is being accumulated or set apart	Amount	Period of accumulation/ settling apart ending on
1	To Support Covid Vaccination Activities in 1 PHC in Kokrajhar Assam. To Carry out other Objective of Trust.	752903	01-Apr-2025

2. The amount so accumulated or set apart has been invested or deposited in any one or more of the forms or modes specified in sub-section (5) of section 11 of the Income-tax Act, 1961

3. It is further brought to your notice that the said ALTRUISM SOCIETY HONOUR ASSISTANCE had in respect of an assessment year preceding the relevant assessment year given the statement regarding accumulation or setting apart of an amount as required under sub-section (2) of section 11 of the Income-tax Act, 1961 as detailed below:

Sl. No.	Year of accumulation	Date of filing form 10	Amount accumulated	Period for which accumulated/ set apart	Amount applied upto the end of the previous year	Amount remaining for appreciation	Amount deemed to be income within meaning of sub-section (3) of section 11
				No Records Added			



4. It is also brought to your notice that, out of incomes detailed in 3 above, due to the order/injunction of the court the income as detailed below could not be applied for the purpose for which it was accumulated or set apart:-

Sl. No.	Amount of income	Previous year in which accumulated or set apart	Period during which it could not be applied due to court order		Details of court order
			From	To	
No Records Added					

Date:

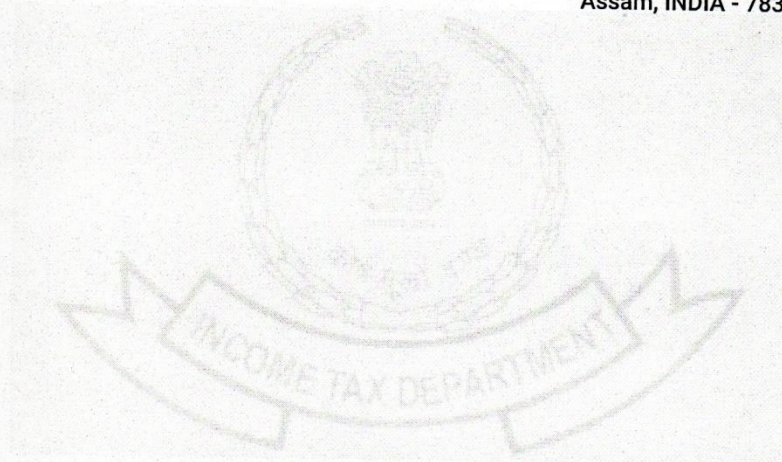
4-Sep-2022

Designation:

SEC

Address:

GOSSAIGAON, KOKRAJHAR,
Gossaigaon, Gossaigaon S.O,
Assam, INDIA - 783360



FORM NO. 10B [See rule 17B]

Audit report under section 12A(b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions



e-Filing Anywhere Anytime
Income Tax Department, Government of India

Acknowledgement Number -468656610040922

We have examined the balance sheet of **ALTRUISM SOCIETY HONOUR ASSISTANCE AAITA1169Q** [name of the trust or institution] as at 31st March 2022 and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said Trust or institution. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the abovenamed Trust visited by us so far as appears from our examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by us, subject to the comments given below: --
In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view-

- (i) in the case of the balance sheet, of the state of affairs of the above named Trust as at 31st March 2022 and
(ii) in the case of the profit and loss account, of the profit or loss of its accounting year ending on 31st March 2022

The prescribed particulars are annexed hereto.

Name

HARISH KUMAR AGARWALA

Membership Number

061829

Firm Registration Number

0325104E

Date of Audit Report

04-Sep-2022

Place

202.78.235.177

Date

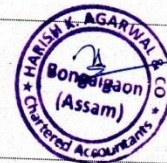
04-Sep-2022

ANNEXURE

STATEMENT OF PARTICULARS

I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES

1. Amount of income of the previous year applied to charitable or religious purposes in India during that year	₹ 10,16,448
2. Whether the Trust has exercised the option under clause (2) of the Explanation to section 11(1) ? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year.	No, -
3. Amount of income accumulated or set apart for application to charitable or religious purposes, to the extent it does not exceed 15 per cent of the income derived from property held under trust wholly for such purposes.	₹ 3,12,239
4. Amount of income eligible for exemption under section 11(1)(c) (Give details)	No



Sl. No.	Details	Amount
	No Records Added	
5.	Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2)	₹ 7,52,903
6.	Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b) ? If so, the details thereof	No, -
7.	Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B) ? If so, the details thereof	No, -
8.	Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year-	
	(a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or	No, -, -
	(b) has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or	No, -, -
	(c) has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? If so, the details thereof	No, -, -

II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

1.	Whether any part of the income or property of the Trust was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any	No
----	--	----

Sl. No.	Amount	Rate of interest charged (%)	Nature of security, if any.	Remarks
		No Records Added		

2.	Whether any land, building or other property of the Trust was made, or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any	No
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Sl. No.	Details of property	Amount of rent or compensation charged
	No Records Added	

3. Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details	No
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Sl. No.	Detail	Amount
	No Records Added	

4. Whether the services of the Trust were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any	No
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Sl. No.	Name of the Person	Amount of Remuneration/ Compensation	Remarks
		No Records Added	

5. Whether any share, security or other property was purchased by or on behalf of the Trust during the previous year from any such person? If so, give details thereof together with the consideration paid	No
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Sl. No.	Name of the Person	Amount of Consideration paid	Remarks
		No Records Added	

6. Whether any share, security or other property was sold by or on behalf of the Trust during the previous year to any such person? If so, give details thereof together with the consideration received	No
--	----

Sl. No.	Name of the Person	Amount of Consideration received	Remarks
		No Records Added	

7. Whether any income or property of the Trust was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted	No
--	----



Sl. No.	Name of the Person	Income or value of property diverted	Remarks
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S. No.	Name of the Person	Income or value of property diverted	Remarks
No Records Added			

1. Whether the income or property of the Trust was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details **No**

S. No.	Name of the Person	Amount	Remarks
No Records Added			

III. INVESTMENTS HELD AT ANY TIME DURING THE PREVIOUS YEAR(S) IN CONCERNS IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST

S. No.	Name of the concern	Address of the concern	Where the concern is a company	Number of Equity Shares	Number of Preferential Shares	Number of Sweat Equity Shares	Nominal value of the investment	Income from the investment	Whether the amount in col. 5 exceeded 5 per cent of the capital of the concern during the previous year
No Records Added									

Place **202.78.235.177**

Date **04-Sep-2022**

Acknowledgement Number - 468656610040922

This form has been digitally signed by HARISH KUMAR AGARWALA having PAN ACGPA9264J from IP Address 202.78.235.177 on 04-Sep-2022 12:42:06 PM
Disc SI No and issuer C=IN,O=Pantagon Sign Securities Pvt. Ltd.,OU=Certifying Authority



"ALTRUISM SOCIETY HONOUR ASSISTANCE [AsHA]"

VILL. KACHUKATA, P.O. AMINKATA

GOSSAIGAON, DIST. KOKRAJHAR (BTR) ASSAM - 783337

RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDING ON 31.03.2022

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance		By Covid-19 Material Exp.	1,58,100.00
Cash at Bank		By Printing & Stationery	12,191.00
CBI, A/c. No. 3825546994	1,080.05	By Special Day Observation	3,200.00
Cash in Hand	895.00	By Travelling Exp.	4,700.00
Board Members & Communities	5,10,000.00	By Consultancy Charge	5,000.00
Bank Interest	6,590.00	By Bank Charges	606.85
Project Grant Received from		By Volunteer Remuneration	60,000.00
From Premji Foundation	15,65,000.00	By Supervisor Remuneration	27,000.00
		By Part Time Accountant Remuneration	27,000.00
		By Livelihood Programme	97,100.00
		By Training Exp.	2,000.00
		By Education Programme	24,000.00
		By OD Support	30,000.00
		By Azim Premji Project Grant Exp. (As per Annex-A)	5,27,250.00
		By Capital Expenditure	
		Furniture	18,000.00
		Inverter	4,600.00
		Printer	12,300.00
		Fan	3,400.00
			38,300.00
		By Closing Balance	
		Cash at Bank	
		CBI, A/c. No.3825546994	10,51,382.60
		Axis, A/c. No.922010001225303	11,082.00
		Cash in Hand	4,652.60
			10,67,117.20
	<u>20,83,565.05</u>		<u>20,83,565.05</u>

IN TERMS OF OUR REPORT OF EVEN DATE

FOR : HARISH K. AGARWAL & CO.,

(CHARTERED ACCOUNTANTS)

FIRM REGD.NO. 0325104E



(HARISH KUMAR AGARWALA)
PARTNER

MEMBERSHIP NO. 061829

UDIN : 22061829AQWBK5849

Bongaigaon

04.09.2022

"ALTRUISM SOCIETY HONOUR ASSISTANCE [AsHA]"

VILL. KACHUKATA, P.O. AMINKATA

GOSSAIGAON, DIST. KOKRAJHAR (BTR) ASSAM - 783337

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2022

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Covid-19 Material Exp.	1,58,100.00	By Board Members & Communities	5,10,000.00
Printing & Stationery	12,191.00	By Bank Interest	6,590.00
Special Day Observation	3,200.00		
Travelling Exp.	4,700.00		
Consultancy Charge	5,000.00		
Bank Charges	606.85		
Volunteer Remuneration	60,000.00		
Supervisor Remuneration	27,000.00		
Part Time Accountant Remuneration	27,000.00		
Livelihood Programme	97,100.00		
Training Exp.	2,000.00		
Education Programme	24,000.00		
CD Support	30,000.00		
Depreciation	2,423.00		
Surplus	63,269.15		
	<u>5,16,590.00</u>		<u>5,16,590.00</u>

BALANCE SHEET AS ON 31.03.2022

LIABILITIES	AMOUNT	ASSETS	AMOUNT
GENERAL FUND		FIXED ASSETS	
Opening Balance	1,975.05	Fan [D.O.P. 05.11.2021]	3,400.00
Surplus	<u>63,269.15</u>	Less : Dep@15%	<u>255.00</u>
	65,244.20		3,145.00
CURRENT LIABILITY		Inverter [D.O.P. 05.11.2021]	4,600.00
Current Liability (Azim Premji Grant)	10,37,750.00	Less : Dep@15%	<u>345.00</u>
			4,255.00
		Printer [D.O.P. 08.12.2021]	12,300.00
		Less : Dep@15%	<u>923.00</u>
			11,377.00
		Furniture [D.O.P. 06.12.2021]	18,000.00
		Less : Dep@10%	<u>900.00</u>
			17,100.00
		CURRENT ASSETS	
		Closing Balance	
		Cash at Bank	
		CBI, A/c. No. 3825546994	10,51,382.60
		Axis, A/c. No. 922010001225303	<u>11,082.00</u>
		Cash in Hand	<u>4,652.60</u>
	<u>11,02,994.20</u>		10,67,117.20
			<u>11,02,994.20</u>

IN TERMS OF OUR REPORT OF EVEN DATE

FOR : HARISH K. AGARWAL & CO.,

(CHARTERED ACCOUNTANTS)

FIRM REGD.NO. 0325104E



(HARISH KUMAR AGARWALA)
PARTNER

MEMBERSHIP NO. 061829

UDIN : 22061829AQWBIK5849

at : Bongaigaon

on : 04.09.2022

Organisation : Altruism Society Honour Assistance (ASHA)

Vill. Kachukata, P.O. Aminkata, Gossaigaon, Dist. Kokrajhar [Assam] - 783337

Total Amount Sanctioned : Rs.15,65,000.00 [Rupees Fifteen Lacs Sixty Five thousand only]

Project Period : 1st Jan. 2022 - 30th June 2022

Donation Name : **Azim Premji Foundation**Project Name : **"To Support Covid Vaccination Activities in 1 PHC in Kokrajhar Dist., Assam"**

Reporting Period : 1st January 2022 to 31st March 2022

Annex-"A"

SL. No.	Description	Budget Notes/Assumption	No. of Unit	Unit Cost	Total Budget Amount	Expenditure 01.01.2022 to 31.03.2022	Over/Under Spent
1.	Salary, Honorarium, Staff Benefits						
1.1	Programme Co-ordinator	1 Prog. Co-ordinator for 6 months	1	30,000.00	1,80,000.00	60,000.00	1,20,000.00
1.2	Community Health Worker	1 Community Health Worker for 6 months	1	25,000.00	1,50,000.00	50,000.00	1,00,000.00
1.3	Data Entry Operator	1 Data entry operator required to update PHC Data for 6 months	1	15,000.00	90,000.00	30,000.00	60,000.00
1.4	Community Resource Person	20 community Resource person for 6 months. Each community Resource Person will look after approx. 500HHs. From the beginning VDCD members, Asha workers & V.Os members are helping us for Covid-19 related work purposes & that will continue for this project as well.	20	3,000.00	3,60,000.00	1,46,552.00	2,13,448.00
Sub Total :					7,80,000.00	2,86,552.00	4,93,448.00
2.	Organisation Administrative Cost						
2.1	Stationery	Printing, A4 pages, Ink etc.	6	2,000.00	12,000.00	6,695.00	5,305.00
2.2	Meeting with staff for review & Planning along with PHC	Cost to include food	6	4,000.00	24,000.00	6,900.00	17,100.00
2.3	Review & Planning with Community Cadres	Cost to include food	6	4,000.00	24,000.00	6,605.00	17,395.00
2.4	Office Rent & Electricity Charges	Office Rent & Electricity Charge	6	5,000.00	30,000.00	8000.00	22,000.00
Sub Total :					90,000.00	28,200.00	61,800.00



Contd.....P-2

P-2

3.	Travel and related Expenses						
3.1	Travelling cost of field team for awareness & meeting with PHC & Community	The cost of travel for each individual stands @Rs. 2,000/- per month. Therefore, for 23 nos. of staffs per month cost come at @ Rs. 46,000/-. Therefore, for 6 months cost will be @ Rs. 2,76,000/-	13	2,000.00	2,76,000.00	43,271.00	2,32,729.00
Sub Total :					2,76,000.00	43,271.00	2,32,729.00
4.	Programme Activity Exps. (Vaccination Drive Support)						
4.1	Community mobilization (Village/Local market Level awareness meeting)	Community mobilization (Village/Local market Level awareness meeting for 40 Events @ Rs. 2,000/- per event.	40	2,000.00	80,000.00	27,000.00	53,000.00
4.2	Staff Training	1 training at the beginning of the program & 1 in between @ Rs. 500/- per person.	2	11,500.00	23,000.00	-	23,000.00
4.3	Laptop	For Data entry operator	1	35000	35,000.00	37,000.00	(2,000.00)
4.4	Vaccination Camp	Total 100 Vaccination camps will be organised covering 53 villages. Transport cost for vaccinators & Vaccines collection (Medical Team) (Rs. 2,000/-), Banner for the camps Rs. 300/-.	100	2,300.00	2,30,000.00	85,340.00	1,44,660.00
4.5	Sound System	For announcing in local language with the information of vaccin camps in the community. 1 Sound Box @ Rs. 15,000/- from our previous experience we need 1 sound box (All in one sound Box) for announcing in local language with the information of vaccine camps in the community.	1	15000.00	15,000.00	12,000.00	3,000.00
4.6	Mobile Reimbursement for CRPs	For CRPs @ Rs.300/- per month.	20	300.00	36,000.00	7,887.00	28,113.00
Sub Total :					4,19,000.00	1,69,227.00	2,49,773.00
Grand Total :					15,65,000.00	5,27,250.00	10,37,750.00



15. Our Partner Organisation

Type of Agency	Name of the agency/alliance	Activity Type
Donor	APF	Vaccination Drive
Partnership and Networking	SeSTA	Livelihood, Knowledge and Network
	IDeA,theant	Organisation Development
	NERCRC	Networking
	Goonj	Dignity for Work, Disaster Response
	GuideStarIndia	Networking
	Idobro Impact Solution	Networking
	Sattva Consultation	
	Dhwani Foundation	

Other Partner

Name of the agency/alliance	Activity Type
Regional Agricultural Research Station, Gossaigaon	Livelihood
Block Primary Health Centre, Gossaigaon	Health
Assam State Rural Livelihood Mission, Gossaigaon	Livelihood
MahapecoNet	Networking
Tulshibil Primary Health Centre	Health (Vaccination Drive)

13. Future Plan

