



AsHA Annual Report 2022-2023



AsHA – ALTRUISM SOCIETY HONOUR ASSISTANCE

Address- Boalkamari, Gossaigaon, Kokrajhar Assam. Email- asha81141@gmail.com, Website- www.ashha.org

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I am very happy to introduce Altruism Society Honour Assistance (AsHA), a nonprofit based in Kokrajhar district of Assam. On behalf of AsHA, I welcome all of you.

AsHA was established with the vision to 'create a peaceful and classless society' by ensuring quality education and livelihood. The pandemic has brought in a lot of challenges and barriers to move out freely and carry on our activities to fulfill the vision of the organization; however, we have been able to get through.

We have extended our work to some of the new areas and we are exploring to understand the development challenges of the new areas. This year the organization has been able to put its compliance in place and we are looking forward for more improvement in the coming days.

As the Managing Trustee of AsHA, I strongly believe that it's our duty and responsibility to give back to the society we live in; in return for the many things that we avail from it in our day-to-day lives. In the coming year, we will be seeing ourselves as a Sustainable and well-set-up Organization with more interventions and effectiveness. Our venture would be to focus on bringing improvement in the lives of the people we work with, widening our networks and working areas.

We are thankful to the backbone of AsHA; its Team, Donors, Block Officials, Volunteers, Partners, and all supporters and well-wishers who are helping the organization in different ways. We are also very grateful for the support that we received from many individuals who made our work possible.

Best wishes

Ashadul Akand

Director

1. Acknowledgement

As the fourth year of the organization, there has been immense effort done in the remote villages. The efforts would not have been impossible if we did not have the support of many individuals and organizations. Therefore, we would like to extend our sincere gratitude to all of them.

First of all, we are thankful to Goonj for supporting us with logistic that helped us in carrying out our activities throughout the year. It has helped us to build rapport with the community.

We thank the Azim Premji Foundation for the financial support and for providing necessary guidance concerning project implementation.

We thank IDeA the ant, Guwahati for the financial support and for providing necessary guidance concerning project implementation.

AsHA is thankful to PRIA, Delhi for providing training on Organizational Development that has helped us streamline the Compliance, Governance, and Human Resource Manual and helped in various policy formulations of the organization. There have been quality outcomes that would not have been possible without their knowledge and expertise.

We would like to thank SeSTA for always being with us since the time of our inception and supporting us in our cause through knowledge-sharing and mentoring.

We would like to express our sincere thanks to the volunteers who devoted their time and knowledge in the implementation of the projects and look after the overall work and activities initiated by AsHA. We express our gratitude toward our families and well-wishers.

Our special acknowledgement to-

- Block Primary Health Centre, Gossaigaon
- Primary Health Centre, Tulsibil & Bhowraguri
- Block Project Management Unit, AsRLM, Gossaigaon

- Block Elementary Education Office, Gossaigaon
- Sanjog, Nalbari.
- North East Rapid Rural Response to COVID-19 (NE-RCRC)
- Central Bank of India, Gossaigaon
- Axis Bank. Gossaigaon
- Seven Sister Development Assistance
- IDeA the Ant
- Azim Premji Foundation
- GOONJ



2. About AsHA

AsHA is a public charitable trust located in Kachukata village under Gossaigaon Block of Kokrajhar district, Assam. AsHA prioritizes working in Kokrajhar district considering its development challenges. With the aim to initiate socio-economic development in the district, a group of likeminded youths from the Kachukata village, with some experience of working in the development sector established AsHA. AsHA, acronym for Altruism Society Honour Assistance, literally means 'Hope' in Assamese. Since its inception the 'Hope' has been towards creating a just and equitable society in the district.

The organisation focuses on rural areas, mainly engages in livelihood, education, women empowerment and health and disaster management. AsHA works with vulnerable communities, marginal farmers students as its end users.

Presently AsHA is working in one district, four Block, 90 Villages, 200 Self Help Groups, five Village Organisation, 3800 Families in SHG and three Well Trained Development Professionals.



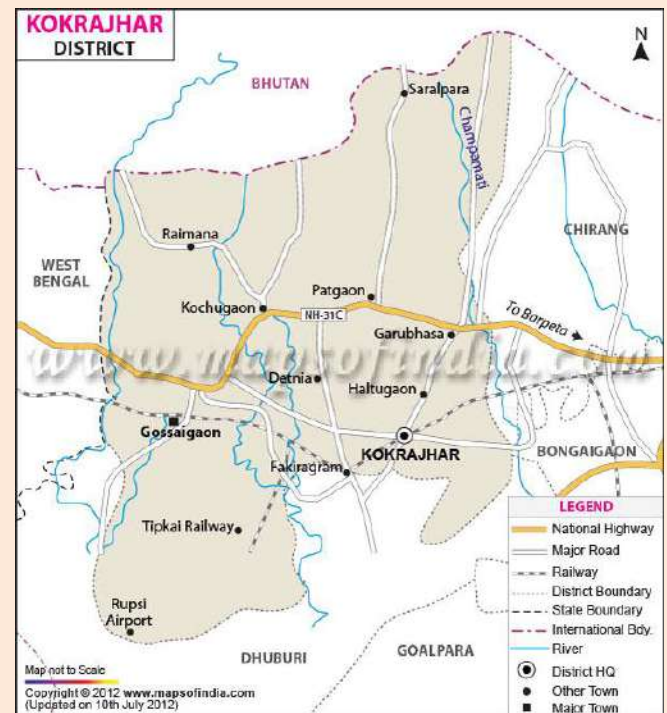
“To Create Peaceful and Classless Society”



“To empower rural community by stream lining education and sustainable livelihood”

3. About Kokrajhar

Kokrajhar is one of the 33 districts of Assam with 2.85% of the state population and is the gateway to Northeast India. Kokrajhar is an administrative district in Bodoland Territorial Region of Assam. It has two civil Sub-divisions namely Parbatjhora and Gossaigaon and five revenue circles namely Kokrajhar, Dotma, Bhowraguri, Gossaigaon and Bogribari. Both the rail and road network touch this district at Srirampur on the way to the rest of the region. The district is located on the north bank of the mighty Brahmaputra and stretches to the international border with Bhutan. It is bordered by Bhutan on the north and by West Bengal on the west; the district of Dhubri district in the south and Chirang district in the east. Kokrajhar district lies roughly within 89°46' East to 90°38' East and 26°19' North to 26°54' North Latitude.



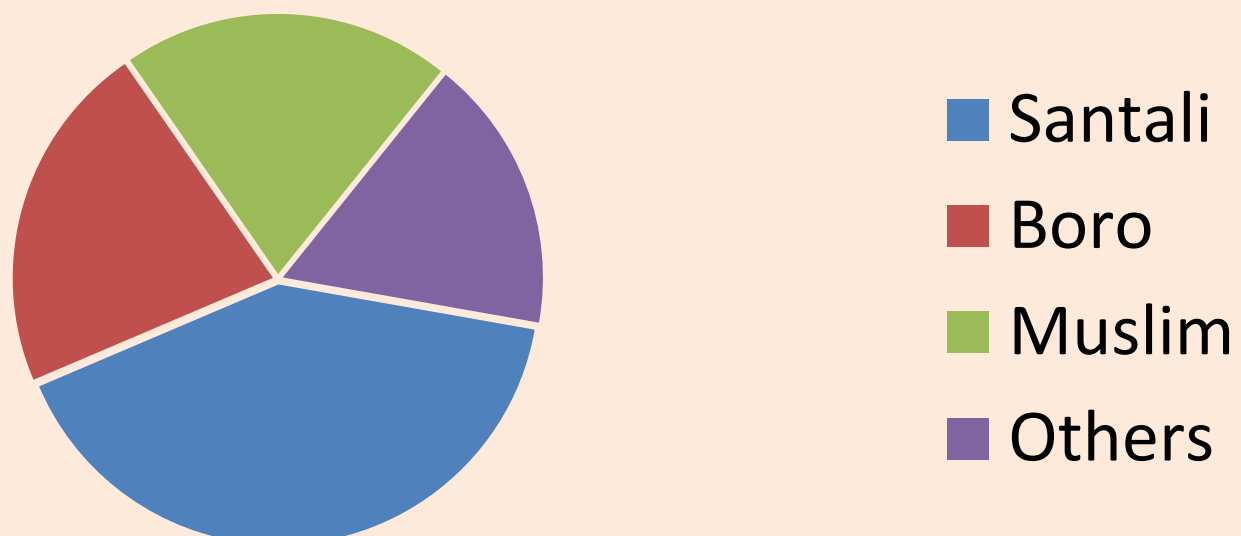
Population

According to the official Census of 2011 released by The Directorate of Census Operations shows that in 2011, Kokrajhar had population of 887,142 of which male and female were 452,905 and 434,237 respectively. Majority of the population belongs to the Bodo Tribe whereas it has sizeable Rajbongshi and Santal population as well as other minorities such as Muslim, Bengali, Rabha, Munda, Oraon etc.

The economy of Kokrajhar district is basically agrarian in nature with about 80 % of the population dependent on agriculture. Paddy is the major crop. Other important crops include oil seeds, pulses, cash crop like jute, vegetables etc. The agro climatic conditions of the district are conducive for various agricultural activities. Agriculture in the district is characterized by over dependence on rainfall, predominance of seasonal crops and conventional methods of cultivation. The sector contributes 38 % of the total income in the Gross District Domestic Product while secondary sector contributes 19 %. The tertiary sector's contribution is estimated to be 43 %.

The socio-economic status of the people of the Kokrajhar district is in fact said to be deplorable especially in Santali concentrated areas. The populaces are mostly illiterates where only about 20-30 % of the total populations of entire Santali concentrated areas are literate. The standard of attainment of education is mostly primary level. Only a 20-30 % has attained high school level. The economic activities of the inhabitants of the area are generally labour.

Percentage of Community in our working area



4. Milestones of AsHA

2019

- Establishment of AsHA

2020

- Formation of Board of Trustees.

2020

- Registration of AsHA under Trust

2020

- Collaboration with RARS.

2020

- Collaboration with Seven Sisters Development Assistance, IDeA theant.

2021

- Functional linkage with Goonj, Delhi.

2021

- Membership into NERCRC.

2021

- Received OD training from Dhwani Foundation, Bengaluru

2021

- AsHA office set up at Chautara

2022

- Received 1st grant from Azim Premji Foundation

2022

- Received Educational grant from IDeA theant

5. Education Promotion

i. Learning Improvement Centre

As the lockdown continued AsHA based in the grassroots and observing the problems felt the need to work for supporting primary school students for the long term as the children were not in touch with their syllabus. AsHA devoted time to mobilizing for community contribution to support their children's education. The community people agreed and selected volunteers and also reviewed their work from time to time. The logistics such as notebook, pen, chalk, etc. are provided by AsHA through individual donors.



Presently we have received an incubation Grant from IDeA, theant to support our initiative. The project is titled “Quality Education Support to Pandemic-Affected School-going Children”. The project intends to reach out to students of 6 government schools under the Gossaigoan block.

Objective

- To improve the quality of education
- To bring development in the level of learning
- To generate awareness and a sense of responsibility among the masses on the importance of education

Outreach in Number

Total Number of School Supported	6
Total Number of Students Supported	200

6. Livelihood Promotion

i. System of Rice Intensification (SRI)

Assam's economy is fundamentally based on agriculture. About 89% of the state's population of about 3 cores lives in rural areas and about 70 % of the total workforce is engaged in agriculture and allied activities. However small and marginal farmers face difficulty in growing enough food for consumption throughout the year. The production does not suffice the families need.

AsHA promoted the System of Rice Intensification to enhance productivity. The main objective of AsHA is to engage in Livelihood Promotion is to enhance food security of the households by adopting SRI Principle of Rice cultivation. Enhance additional income of target families by Rs 20,000/- through SRI.



SRI is not a standardized, fixed technological method. It's rather a set of ideas, a methodology for comprehensively managing and conserving resource by changing the way that land, seeds, water, nutrients and human labour are used increase productivity from a small but well-tended number of seeds. It involves cultivating rice with as much organic manure as possible, nursery preparation, starting with young seedlings planted singly at wider spacing in a square pattern and with intermittent irrigation that keeps the soil moist but not inundated, and weeding and manuring post transplantation to keep the soil soft.

In the year 2022-2023, AsHA has been able to engage with 300 members of Self-Help Group to enhance their production to ensure food security

Outreach in Numbers

No. Of Women Farmers	300
Land in SRI (in Bigha)	145

ii. Nutrition Garden

AsHA during this year has also motivated women from the SHGs to prepare nutrition garden in their small homestead land. As more than 80% people live in villages, however not every family have ample amount of agricultural land, people mostly have only homestead land. They depend on daily wage work throughout the year. During off season they find it difficult to find work and thus it becomes difficult for them to meet the daily food supply requirement. As they are also unskilled they do not have access of income through other income generating activities, the eating habit changes and the nutrition intake becomes very low. The effect of malnutrition becomes high in children.



Thus, to bring some changes in the food intake, AsHA has taken initiative help farmers in nutrition garden so that they get enough nutrition from the food and also act as a form of alternate livelihood where they can sell the extra vegetable from their garden and use the money for other expenses. This also helps them in making them aware about the source of their food, and teach them valuable gardening and agriculture concept and skill.

Land holding for each beneficiary (SHG members) is around 0.25 bigha or less. The processes of Nutrition Garden such as land preparation, spacing, transplantation, use of manure were done through on field training. This year AsHA has been able motivate 150 women from SHG for nutrition garden.

Outreach in Number

Number of Nutrition Garden	150
Number of Women	150

7. Livestock Program

Pig rearing -

AsHA initiative Pig rearing with the SHGs baidews, we just started concept seeding, making pig shed by their local materials. we just provided basic concept of pig rearing.

The present prevailing problem understood from the community is that there is high mortality (30-35% as per community feedback) due to diseases and thus the SGH members are unable to gain income from the livestock rearing practice.



Our Objective-

- Ensure 80% reduced mortality.
- Pig shed construction
- Increase knowledge in breed selection, no health management.
- The income enhanced will be Rs. 10000/- per year.
- SHG members adopt and practice Scientific PoP on Pig rearing.

8. Covid-19 Program

i. Campaigns & Awareness on COVID19

AsHA team in association with the PHC unit or block units of National Health Mission identified the geographies which have low vaccination rate and also identified the possible reason for it (Misinformation, lack of transportation access and others). To counter misinformation AsHA in association with the NHM unit arranged for awareness events at Hamlet level villages to spread awareness against vaccine hesitancy and debunk myths related to it.

AsHA team, community cadres, Asha workers extensively engaged in the processes. Communication tools like Flyers, Videos, Banners used to spread the awareness at both the individual and mass level.

Details of Awareness



Sl. No	Number of village	Total Number of awareness
1	52	84

ii. Vaccination Drive

To bring further impact through our work around COVID 19, AsHA has supported to ensure 100% vaccination of 48780 people under Tulshibil Primary Health Centre. The work on vaccination was done mainly during the last quarter of the year. The project was initiated jointly by Health Team, Tulshibil Primary Health Centre and AsHA.

At the initial stage meeting was held with the Joint Director Health & Family Welfare, Kokrajhar, Senior Health Officials and Block Program Manager, National Health Mission, Gossaigaon. After discussion, it was decided to choose the Tulshibil



Primary Health Centre (PHC) under Gossaigaon Health Block to achieve 100% vaccination of both the doses.

The vaccination of second dose under Tulshibil PHC was only 35% till November, 2021. There was lots of hesitancy towards vaccination in the area such as daily wage earners lose a day wage; sometimes the date of vaccination and date of person's visit did not match, fear of getting sick after vaccination for several days, rumours of death and infertility etc. The inhabitants are Muslim Minority, Adivasis, Bodo, Rajbanshi and Bengali.

To counter the misinformation, AsHA in collaboration with the PHC health team made efforts to ensure vaccination. AsHA's Community Resource Persons along with Asha workers and Anganwadi worker engaged extensively in the process. Different activities such as app-based data collection was done to know the number of left out population. Accordingly, awareness meetings were arranged at village level with Self Help Group members, Village Organisation Members, Village Leaders and Youths. Vaccinations camps were held after data collection and awareness. To provide the vaccines at ease, old age people, and women were supported with transportation facilities to reach the centre.

Outreach in Number

Particulates	Numbers
No of Awareness Camp	84
No of Vaccination Camp	150
No of Vaccinated Population	31475

9. Capacity Building of Organization

i. Organisation Development (OD) Support

AsHA as a new organization has always needed support to strengthening itself, in building mandatory legal compliances and forming various policy documents to be able to maintain best practice in the organization. For the various aspects of OD, AsHA has taken support from Participatory Research in Asia (PRIA), Delhi, approached organizations for (OD) Support.

ii. Staff Capacity Building

Staff capacity building is one of AsHA's important aspects. AsHA believes to grooming young people from the community for more sustained human resource. To make the local human resource more efficient, AsHA has taken initiative to capacitate them through their staff capacity building programme according to need of the organisation.

10. Bringing Social Responsibilities

i. Cloth for Work

This year AsHA has been able to engage with the community to look into the development of their villages. It mobilizes community to understand the scenario of the village and figure out the areas where community can bring improvement through working together. Women, men and children were involved. This is done to bring a sense of responsibility and attitude of working together among



villagers. In return they would be given a (Dignity for Work) kit, an honourarium in kind. The assistance was from Goonj, an organization in Delhi. This year AsHA team had been able to mobilize villagers from 5 villages. Firstly, the villagers tried to figure out the work and then work to improve such as repairing broken village road, renovating old and incomplete infrastructure canals, repairing houses of poorest of the poor and public old and incomplete infrastructure, through collectivizing the Self-Help Groups, villagers and youths.

Outreach in Number

Particulars	Numbers
Roads repaired	18
Canals repaired	8
Houses repaired	10
Roadside Plantation	3

ii. Home Visits

Home visits are designed and implemented to support families in providing an environment that promotes the healthy growth and development of their children. We faced lots of challenges in ensuring parents to send their children to school regularly; enormous effort was given to motivate them. Through home visit we were able to reach out to parents of each child and had interacted with them to understand their situation and perspective. Through the visits we have been able to encourage the parents to take responsibility to send their children to school.

iii. Community Mobilization

Community meeting is one kind of awareness program. At the time AsHA organized good number of community meetings. This was done through the collaboration with community leader, parents, senior citizen where the discussion was held openly for sharing our mission, identifying problems, sensitizing the parents for role taking in upbringing of their children and to take special attention in regards to the study of their children.

iv. Special Day Observation

Every day is significant for a person. However, there are some special and important days that are celebrated in India. Through Special Day observation, AsHA has been able to bring together students, parents, youths and other villagers.



Through the special day, AsHA has been able motivate student and organize different types of Educational and Joyful activity such as sports, drawing and quiz competition with school students which has helped in building good rapport with the community.

Sewing School-

v. **Working in Collaboration with Government Department**

From its inception, AsHA has been able to make very good rapport with some of the existing institutions present in the block such as RARS and BPHC. This year also AsHA has been able to collaborate with Government department such as AsRLM, Circle Officer and BPHC and PHC Bhowraguri and Tulshibil.

11. Flood Response

This year Assam has received pre-monsoon rain since the month of April through May which led to flash floods in low land areas. Since the 13th of June there has been heavy rainfall, causing a disastrous situation for human beings as well as the overall ecosystem affecting both rural and urban setup.



In Kokrajhar, a total of 258 villages have been affected by flood. Report by Sentinel Assam. Many families took shelter in the highland area on the roadside. Not only during flood, the post flood effect has made it challenging for the vulnerable section of people such as widow, people with prolonged illness, physically challenged, people whose house have been damaged, daily wage earners etc. Also, as monsoon season is on, there is a chance of most vulnerable sections to be affected with heavy lose.

Altruism Society Honour Assistance (AsHA) as a social organization has always been actively taking part in disaster management since its inception. During the present flood situation, the organization came forward to provide ration kit to the flood affected families in the Gossaigaon block of Kokrajhar district.

Under such circumstance, the organization had sought support from GOONJ, an organization in Delhi and Azim Premji Foundation (APF), Bengaluru. According to our appeal, GOONJ responded and provided with 850 relief kit and APF responded and provided with 600 relief kit.

AsHA provided relief kit among fourteen hundred fifty (1450) families at Twenty-three villages under Gossaigaon Development Block in Kokrajhar district.

Details Ration Kits

Number of Villages	Number of ration kits
23 Villages	1450 Kits
5 Villages	500 Bucket & Mugs
3 Villages	150 Tarpaulin

12. AsHA Governance

Governance: Governing Board of AsHA consists of four members from different communities. In the year 2020-2021, the Board of AsHA held meeting for five times. Under the effective guidance of the Governing Board Mr. Ashadul Akand was appointed as the Director of AsHA with effect from July 2022.

- 1. Abdul Karim Sheik- President-** He is an entrepreneur. In the past he has voluntarily supported women in forming into collective such as Self-Help Groups. Since the time he

is engaged with AsHA, he is trying to understand the way an organization functions and is dedicated towards wellbeing of the organization.

2. **Samsun Nehar Pramanik Ex. Member-** She is a teacher by profession. Since the time she has joined the organization, she has taken interest in understanding the ground reality. Though she has no previous experience in the related field, she has taken part in various awareness and training programs organized by the AsHA. She is actively partaking in monitoring the organizations work.
3. **Purnima Murmu - Member-** A nurse by profession. She has chosen this profession because she loves to care for people in need. She has always been actively participating in the organizations work.
4. **Suman Banikya Ex.Member-** Worked with Self Help Groups (SHGs), Village Organizations (VOs) and Farmer Producer Organization (FPO) in SeSTA. Worked in Development Sector for sometimes, presently employed at IOCL, Bongaigaon.
5. **Ranjan Kr. Paul - Member-** He is a local inhabitant at the place where the organization is formed.
6. **Rahidul Islam Akand- Ex. Member-** A medical practitioner in the remote area of Kokrajhar district, he has been in service to people in his own way since 2008. He is associated with the organization since its inception as the founder trustee and helps in monitoring of the work of the organization.
7. **Rituparna Neog Member-** Rituparna have been working closely with schools, colleges, university, CSOs in Assam on creating awareness on gender & sexuality through talks, workshop with students, teachers, grassroots workers. Rituparna is leading the campaign No More Holding My Pee demanding gender-neutral toilet and choice-based uniform in educational institutions in Assam.
8. **Ashadul Akand- Director -** A civil engineer by qualification, he has been working in the development sector since last four years. He is the founder of AsHA. He with the team of experts formulated the Trust Deed, Vision; Mission; Thrust areas; Goals and Objectives. He has worked with SHGs in livelihood related activities and also has experience in education.

14. Finance

"ALTRUISM SOCIETY HONOUR ASSISTANCE [AsHA]"

VILL. KACHUKATA, P.O. AMINKATA

GOSSAIGAON, DIST. KOKRAJHAR (BTR) ASSAM - 783337

BALANCE SHEET AS ON 31.03.2023

LIABILITIES	AMOUNT	AMOUNT	ASSETS	AMOUNT	AMOUNT
GENERAL FUND			FIXED ASSETS		
Opening Balance	65,244.20		Fan (O/B)	3,145.00	
Add : Surplus	43,422.68	1,08,666.88	Less : Dep@15%	472.00	2,673.00
PROJECT LIABILITY			Inverter (O/B)	4,255.00	
(i) Azim Premji Foundation			Less : Dep@15%	638.00	3,617.00
Opening Balance	10,37,750.00		Printer (O/B)	11,377.00	
Less : Utilized (Annx-A)	10,29,705.00	8,045.00	Less : Dep@15%	1,707.00	9,670.00
(ii) IDeA (The ant)			Furniture (O/B)	17,100.00	
(Annexure-B)		64,405.00	Less : Dep@10%	1,710.00	15,390.00
			Closing Balance		
			Cash at Bank		
			CBI, A/c. No. 3825546994	28,644.88	
			Axis, A/c. No. 922010001225303	71,248.00	
			Axis, A/c. No.922010021281561	46,221.00	1,46,113.88
			Cash in Hand		3,653.00
		1,81,116.88			1,81,116.88

IN TERMS OF OUR REPORT OF EVEN DATE

FOR : HARISH K. AGARWAL & CO.,

(CHARTERED ACCOUNTANTS)

FIRM REGD. NO. 0325104E



(HARISH KUMAR AGARWALA)

PARTNER

MEMBERSHIP NO. 061829

UDIN : 23061829BGSNRI9602

Place : Bongaigaon

Date : 13.09.2023

"ALTRUISM SOCIETY HONOUR ASSISTANCE [AsHA]"
VILL. KACHUKATA, P.O. AMINKATA
GOSSAIGAON, DIST. KOKRAJHAR (BTR) ASSAM - 783337

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2023

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To Salary & Remuneration			By Donation Received		3,77,114.00
Volunteers	61,500.00				
Office Staff	1,13,500.00		By Bank Interest	12,295.00	
Consultancy	24,000.00	1,99,000.00	Less : Bank Charges	459.32	11,835.68
To National Days Observation	7,000.00				
" Various Training Prog.	26,200.00				
" Seed Purchased	34,000.00				
" Educational Materials	8,600.00				
" Printing & Stationery	8,700.00				
" Audit Fee	10,000.00				
" Nutrition Garden Training	5,000.00				
" Meeting Exps.	4,500.00				
" Room Rent	8,000.00				
" Fertilizer	30,000.00	1,42,000.00			
To Depreciation		4,527.00			
To Surplus		43,422.68			
		3,88,949.68			3,88,949.68

Place : Bongaigaon

Date : 13.09.2023

IN TERMS OF OUR REPORT OF EVEN DATE

FOR : HARISH K. AGARWAL & CO.,
(CHARTERED ACCOUNTANTS)
FIRM REGD. NO. 0325104E



(HARISH KUMAR AGARWALA)

PARTNER

MEMBERSHIP NO. 061829

UDIN : 23061829BGSNRI9602

"ALTRUISM SOCIETY HONOUR ASSISTANCE [AsHA]"

VILL. KACHUKATA, P.O. AMINKATA

GOSSAIGAON, DIST. KOKRAJHAR (BTR) ASSAM - 783337

RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDING ON 31.03.2023

RECEIPT	AMOUNT	AMOUNT	PAYMENT	AMOUNT	AMOUNT
To Opening Balance					
Cash at Bank			By Salary & Remuneration		
CBI-3825546994	10,51,382.60		Volunteers	61,500.00	
Axis-922010001225303	11,082.00		Office Staff	1,13,500.00	
			Consultancy	24,000.00	1,99,000.00
Cash in Hand	4,652.60	10,67,117.20			
To Donation Received		3,77,114.00	By National Days Observation	7,000.00	
To Grant Received from IDeA (The ant)			" Various Training Prog.	26,200.00	
"Quality Education Support to Pandemic affected School Going Children."		1,99,850.00	" Seed Purchased	34,000.00	
To Azim Premji			" Educational Materials	8,600.00	
(Flood Response Grant)		4,97,500.00	" Printing & Stationery	8,700.00	
To Bank Interest	12,295.00		" Audit Fee	10,000.00	
Less : Bank Charges	459.32	11,835.68	" Nutrition Garden Training	5,000.00	
			" Meeting Exps.	4,500.00	
			" Room Rent	8,000.00	
			" Fertilizer	30,000.00	1,42,000.00
			By Azim Premji Project Grant Exp.		
			"To Support Covid Vaccination Activities in 1 PHC in Kokrajhar Dist., Assam." (As per Annex-A)		10,29,705.00
			By IDeA (The ant) Proj. Grant Exp.		
			(As per Annex-B)		1,35,445.00
			By Azim Premji (Flood Response Grant Exp.)		
			Ration Kit	3,72,765.00	
			Hygiene Kit	90,673.00	
			Volunteers Remuneration	34,062.00	4,97,500.00
			By Closing Balance		
			Cash at Bank		
			CBI, A/c. No.3825546994	28,644.88	
			Axis, A/c. No.922010001225303	71,248.00	
			Axis, A/c. No.922010021281561	46,221.00	1,46,113.88
			Cash in Hand		3,653.00
		21,53,416.88			21,53,416.88

Place : Bongaigaon

Date : 13.09.2023

IN TERMS OF OUR REPORT OF EVEN DATE

FOR : HARISH K. AGARWAL & CO.,

(CHARTERED ACCOUNTANTS)

FIRM REGD. NO. 0325104E



(HARISH KUMAR AGARWALA)

PARTNER

MEMBERSHIP NO. 061829

UDIN : 23061829BGSNRI9602

Organisation : Altruism Society Honour Assistance (ASHA)

Vill. Kachukata, P.O. Aminkata, Gossaigaon, Dist. Kokrajhar [Assam] - 783337

Total Amount Sanctioned : Rs.15,65,000.00 [Rupees Fifteen Lacs Sixty Five thousand only]

Project Period : 1st Jan. 2022 - 30th June 2022

Donation Name : **Azim Premji Foundation**

Project Name : "To Support Covid Vaccination Activities in 1 PHC in Kokrajhar Dist., Assam"

Reporting Period : 1st January 2022 to 31st March 2022

Annex-"A"

SL. No.	Description	Budget Notes/Assumption	No. of Unit	Unit Cost	Total Budget Amount	Expenditure		Over/Under Spent
						01.01.2022 to 31.03.2022	01.04.22 to 31.03.2023	
1.	Salary, Honorarium, Staff Benefits							
1.1	Programme Co-ordinator	1 Prog. Co-ordinator for 6 months	6	30,000.00	1,80,000.00	60,000.00	1,20,000.00	-
1.2	Community Health Worker	1 Community Health Worker for 6 months	6	25,000.00	1,50,000.00	50,000.00	1,00,000.00	-
1.3	Data Entry Operator	1 Data entry operator required to update PHC Data for 6 months	6	15,000.00	90,000.00	30,000.00	60,000.00	-
1.4	Community Resource Person	20 Community Resource person for 6 month. Each Community Resource Person will look after approx. 500HHs. From the beginning VCDC members, Asha workers & V.Os members are helping us for Covid-19 related work purposes & that will continue for this project as well.	20	3,000.00	3,60,000.00	1,46,552.00	2,13,437.00	11.00
	Sub Total :				7,80,000.00	2,86,552.00	4,93,437.00	11.00
2.	Organisation Administrative Cost							
2.1	Stationery	Printing, A4 pages, Ink etc.	6	2,000.00	12,000.00	6,695.00	5,185.00	120.00
2.2	Meeting with staff for Review & Planning along with PHC	Cost to include food	6	4,000.00	24,000.00	6,900.00	14,100.00	3,000.00
2.3	Review & Planning with Community Cadres	Cost to include food	6	4,000.00	24,000.00	6,605.00	14,160.00	3,235.00
2.4	Office Rent & Electricity Charges	Office Rent & Electricity Charge	6	5,000.00	30,000.00	8000.00	16000.00	6,000.00
	Sub Total :				90,000.00	28,200.00	49,445.00	12,355.00

Contd.....P-2



P-2

3.	Travel and related Expenses							
3.1	Travelling Cost of Field Team for Awareness & Meeting with PHC & Community	The cost of Travel for each individual stands @Rs. 2,000/- per month. Therefore, for 23 nos. of staffs per month cost come at @ Rs. 46,000/-. Therefore, for 6 months cost will be @ Rs. 2,76,000/-	13	2,000.00	2,76,000.00	43,271.00	1,68,219.00	64,510.00
Sub Total :					2,76,000.00	43,271.00	1,68,219.00	64,510.00
4.	Programme Activity Exps. (Vaccination Drive Support)							
4.1	Community Mobilization (Village/Local Market Level Awareness Meeting	Community mobilization (Village/Local market Level awareness meeting for 40 Events @ Rs. 2,000/- per event.	40	2,000.00	80,000.00	27,000.00	53,000.00	-
4.2	Staff Training	1 training at the beginning of the program & 1 in between @ Rs. 500/- per person.	2	11,500.00	23,000.00	-	16,400.00	6,600.00
4.3	Laptop	For Data entry operator	1	35000	35,000.00	37,000.00	-	(2,000.00)
4.4	Vaccination Camp	Total 100 Vaccination camps will be organised covering 53 villages. Transport cost for vaccinations & Vaccines collection (Medical Team) (Rs. 2,000/-), Banner for the camps Rs. 300/-.	100	2,300.00	2,30,000.00	85,340.00	1,39,869.00	4,791.00
4.5	Sound System	For announcing in local language with the information of vaccin camps in the community. 1 Sound Box @ Rs. 15,000/- from our previous experience we need 1 sound box (All in one sound Box) for announcing in local language with the information of vaccine camps in the community.	1	15000.00	15,000.00	12,000.00	4,000.00	(1,000.00)
4.6	Mobile Reimbursement for CRPs	For CRPs @ Rs.300/- per month.	20	300.00	36,000.00	7,887.00	15,335.00	12,778.00
	Flood Relief response		400	-	-	-	90,000.00	(90,000.00)
Sub Total :					4,19,000.00	1,69,227.00	3,18,604.00	(68,831.00)
Grand Total :					15,65,000.00	5,27,250.00	10,29,705.00	8,045.00



Organisation : Altruism Society Honour Assistance (AsHA)

Vill. Kachukata, P.O. Aminkata, Gossalgaoon, Dist. Kokrajhar [Assam] - 783337

Total Amount Sanctioned : Rs.1,99,850.00 [Rupees One Lac Ninety nine thousand Eight Hundred Fifty only]

Project Period : 1st Oct. 2022 - 30th Sept 2023

Donation Name : "IDeA" the ant

Project Name : "Quality Education Support to Pandemic affected School going Children"

Reporting Period : 1st October 2022 to 30th September 2023

Annex-"B"

SL. No.	Description	Unit Cost	Unit	Period	Budget Amount	Total Expenditure (01.04.2022 to 31.03.2023)	Over/Under Spent
1.	Programme Cost						
1.1	Baseline, Misline & Endline Assesment	380.00	30	1	11,400.00	3,000.00	8,400.00
1.2	Sessions Conducted with use of TLM (Cost of TLM)	2,000.00	6		12,000.00	6,000.00	6,000.00
1.4	Special Day Observation	6,000.00	2	1	12,000.00	6,000.00	6,000.00
1.5	Sports and Arts activity Conducted	250.00	6	1	1,500.00	1,200.00	300.00
1.7	Interaction Meeting with Govt.Teachers	300.00	6	3	5,400.00	1,800.00	3,600.00
1.8	Awareness Meeting on Right to Education	1,514.00	7	1	10,600.00	4,070.00	6,530.00
1.9	Workshop on powers & duties of SMC in collaboration with the CRCC	2,000.00	1	1	2,000.00	-	2,000.00
1.13	Staff Training & Exposure on joyful & Participatory Teaching Learning Method	20,000.00	1	1	20,000.00	8,445.00	11,555.00
1.14	Internal Reading Sessions for self Learning & Monthly Review Meeting	350.00	12		4,200.00	1,230.00	2,970.00
Sub Total :					79,100.00	31,745.00	47,355.00
2.	Personal Cost						
2.1	Project Coordinator	7,000.00	1	12	84,000.00	28,000.00	56,000.00
2.2	Education Facilitator	2,500.00	6	12	1,80,000.00	60,000.00	1,20,000.00
Sub Total :					2,64,000.00	88,000.00	1,76,000.00
3.	Admin Cost						
4.1	Rent	3,000.00	1	12	36,000.00	12,000.00	24,000.00
4.2	Communication & Stationery	1,250.00	1	12	15,000.00	3,700.00	11,300.00
4.3	Audit	5,600.00	1	1	5,600.00	-	5,600.00
Sub Total :					56,600.00	15,700.00	40,900.00
Grand Total :					3,99,700.00	1,35,445.00	2,64,255.00
Total Grant Received 50% out of Rs. 3,99,700/- for the Financial Year 2022-23					1,99,850.00	1,35,445.00	64,405.00



15. Our Partner Organisation

Type of Agency	Name of the agency/alliance	Activity Type
Donor	APF	Vaccination Drive and Flood
Donor	IDeA,theant	Education
Partnership and Networking	SeSTA	Livelihood, Knowledge and Network
	NERCRC	Networking
	Goonj	Dignity for Work, Disaster Response
	GuideStarIndia	Networking
	Idobro Impact Solution	Networking
	Sattva Consultation	Networking
	PRIA	Organizational Development
	Dhwani Foundation	Organizational Development

Another Partner

Name of the agency/alliance	Activity Type
Regional Agricultural Research Station, Gossaigaon	Livelihood
Block Primary Health Centre, Gossaigaon	Health
Assam State Rural Livelihood Mission, Gossaigaon	Livelihood
MahapecoNet	Networking
Tulshibil Primary Health Centre	Health (Vaccination Drive)

13. Future Plan

