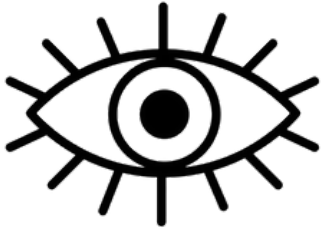


ANNUAL REPORT

2023-2024



ALTRUISM SOCIETY HONOUR ASSISTANCE, AsHA



Vision

To create a peaceful and classless society

To empower rural community by stream lining education and sustainable livelihood.



Mission



Core-values

- 1. Equality**
- 2. Non-Violence**
- 3. Respect to all caste, religion and gender**

Table of Contents

Message from the Director	
Acknowledgement	
1. About AsHA	6
2. Governance	7
3. Milestones of AsHA	9
4. Education program	10
5. Livelihood program	12
6. Livestock Program	15
7. Health Program	16
8. Disaster Response	17
9. Organizational Development	18
10. Bringing Social Responsibilities	20
11. Working in Collaboration with Government Department	22
12. Finance	
13. Our Partners	
14. Future Plan	

MESSAGE FROM THE DIRECTOR



Ashadul Akand, Director

I am very happy to introduce Altruism Society Honour Assistance (AsHA), a non-profit based organization in Kokrajhar district of Assam. AsHA was established with the vision to 'create a peaceful and classless society by ensuring quality education and livelihood. The pandemic has brought in a lot of challenges and barriers to move out freely and carry on our activities to fulfill the vision of the organization; however, we have been able to get through.

We have extended our work to some of the new areas and we are exploring to understand the development challenges of the new areas. This year the organization has been able to put its compliance in place and we are looking forward for more improvement in the coming days.

As the Director of AsHA, I strongly believe that it's our duty and responsibility to give back to the society we live in; in return for the many things that we avail from it in our day-to-day lives. In the coming year, we will be seeing ourselves as a Sustainable and well-set-up Organization with more interventions and effectiveness. Our venture would be to focus on bringing improvement in the lives of the people we work with, widening our networks and working areas.

We are thankful to the backbone of AsHA; its Team, Donors, Block Officials, Volunteers, Partners, and all supporters and well-wishers who are helping the organization in different ways. We are also very grateful for the support that we received from many individuals who made our work possible.

ACKNOWLEDGEMENT

As we mark the fifth year of our organization's journey, we find ourselves reflecting on the immense strides we've made, particularly in the remote villages we serve. None of this would have been possible without the unwavering support of numerous individuals and organizations who have stood by us through thick and thin.

First and foremost, we extend our heartfelt gratitude to Goonj for their invaluable logistic support. Their assistance has been instrumental in facilitating our activities throughout the year, enabling us to forge strong connections within the community. We are deeply grateful to the Azim Premji Foundation for their generous financial support and invaluable guidance in project implementation. Their backing has been crucial in helping us navigate the complexities of our initiatives.

A special word of thanks goes to IDeA the ant, Guwahati, for their financial support and expert guidance in project implementation. Their partnership has significantly contributed to the success of our endeavours.

Our heartfelt appreciation also goes out to SeSTA for their unwavering commitment to our organization's development. From providing guidance in organizational development to imparting essential skills through various programs, SeSTA has been a pillar of support since our inception.

To the volunteers who have dedicated their time and expertise to our projects, we extend our deepest gratitude. Your selfless contributions have been invaluable in driving forward our mission.

Last but certainly not least, we express our gratitude to our families and well-wishers for their unwavering support and encouragement throughout this journey. Together, with the support of these remarkable individuals and organizations, we have been able to make a meaningful difference in the lives of those we serve. We look forward to continuing this journey of impact and empowerment, guided by the spirit of collaboration and compassion.

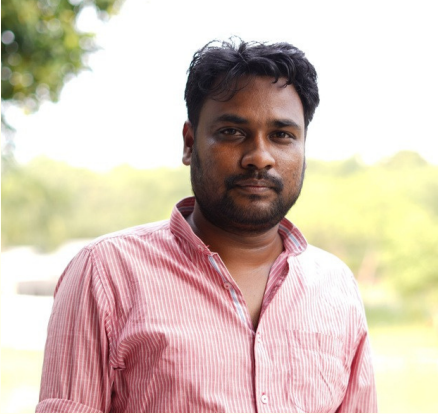


ABOUT ASHA

Altruism Society Honour Assistance (AsHA) is a beacon of hope nestled in the heart of Kachukata village, Kokrajhar district, Assam. Since its establishment, AsHA has remained steadfast in its commitment to fostering socio-economic development and creating a just and equitable society. With a team of dedicated and passionate youths, AsHA endeavors to address the pressing challenges faced by the communities in the region. AsHA, aptly named after the Assamese word for 'Hope,' envisions a future where every individual has access to opportunities and resources for holistic development. Our mission is to extend a helping hand to those in need, particularly in rural areas, focusing on livelihood enhancement, education, women empowerment, and health and disaster management.

Areas of Focus

- 1.Livelihood Enhancement:** AsHA recognizes the significance of sustainable livelihoods in uplifting communities. Through various initiatives and programs, we strive to empower marginal farmers and vulnerable groups, enabling them to secure a stable income and improve their quality of life.
- 2.Education:** Education forms the cornerstone of empowerment and progress. AsHA is committed to enhancing the local educational system by addressing teacher shortages, providing educational resources, and fostering a conducive learning environment for children in rural areas.
- 3.Women Empowerment:** AsHA believes in the inherent potential of women as agents of change. We work towards empowering women through skill development programs, entrepreneurship opportunities, and advocacy for gender equality, thereby fostering their socio-economic independence and leadership.
- 4.Health and Disaster Management:** The region faces recurrent challenges posed by natural disasters such as flooding and soil erosion. AsHA remains vigilant in providing timely assistance and relief efforts to affected communities, ensuring their safety and well-being during times of crisis. Additionally, we undertake initiatives to promote healthcare awareness and access to essential services in rural areas.



Ashadul Akand, Founder & Director

As the founder and director of AsHA, he has been unwaveringly dedicated to the organization's upliftment from its inception. His visionary leadership and commitment have been instrumental in driving AsHA's mission and achieving its goals.



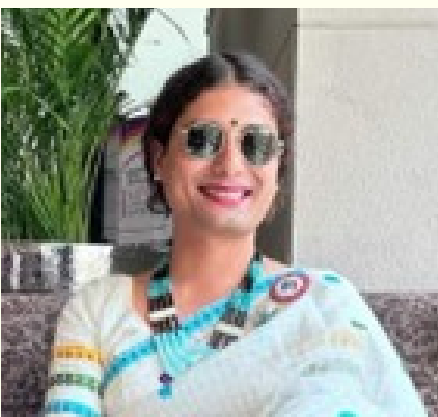
Abdul Karim Sheikh, President

Abdul Karim has been part of AsHA since its foundation and has worked dedicatedly for the organization's betterment.



Ranjan Kumar Paul, Board Member

Ranjan is a nominated board member of AsHA. He has been part of the organization since 2019, and since then, he has been providing hand-hold support.



Rituparna Neog

Rituparna is a nominated board member of the organization and has been with AsHA for the last 1.5 years. Rituparna is a trained professional social worker and a library educator with experience working with children, youth, and women as a facilitator of the learning process.



Purnima Murmu, Board Member

Purnima is a nominated board member of the organization as well as a teacher in a private school. She has been part of the board for the last 2 years and has been actively providing us with support in decision-making.



Rahidul Islam Akand, Ex-Co-founder

Rahidul is an ex-co-founder of the organization. Even though he is no longer a co-founder, he has been playing an active role as our advisor.



Samsun Nihar Paramanik, Ex-Co-Founder

Samsun is also an ex-co-founder of the organization and has been playing an active role as an advisor.

Milestones of AsHA

2023-24



1. Northeast Organizational Development for Empowerment (NoDe) Program
2. Micro Enterprise Development Program by NABARD
3. IDeA Incubation Program on Education
4. APF Incubation Program on Livelihood
5. Health and Hygiene Program in collaboration with the Glab Bharat Foundation
6. Establishment of Library cum Computer Center



EDUCATION PROGRAM



Being in the most backward region, AsHA since its inception has taken initiative on improving quality education. The pandemic proved to be most disastrous of its time. Schools, colleges and any form education centers were totally closed. During this time, AsHA took emergency initiative to teach students of lower pre-primary level at Habrubil and later AsHA has been able to extend to five other schools with the help of community contribution under the Gossaigaon development block in Kokrajhar district. Efforts have been given to bring in change through conducting learning improvement classes in selected centres known as Learning Improvement Centres. In these centres children are provided scope of learning through caring, loving and nurturing environment with completely joyful mechanism. The children learn sound consciousness, concept of mathematics, numbers, letters, words, rhymes etc. This program is run throughout the year.

Objective of the program

- To improve the quality of education. To bring development in level of learning. To generate
- awareness and sense of responsibility among the mass on importance of education.



AsHA currently operates six learning improvement centers in 4 villages, serving approximately 500 students. Each center has an Education Facilitator who runs the center with community contributions. The role of the Education Facilitator includes tracking student progress by conducting baseline and mid-line assessments and providing focused support accordingly. They also make home visits to interact directly with parents, discussing the students' progress and informing them of any needed improvements. At every center, each Saturday, students are allowed to play outdoor games and participate in activities that are not only fun but also educational. The Education Facilitator ensures that the students learn while having fun.

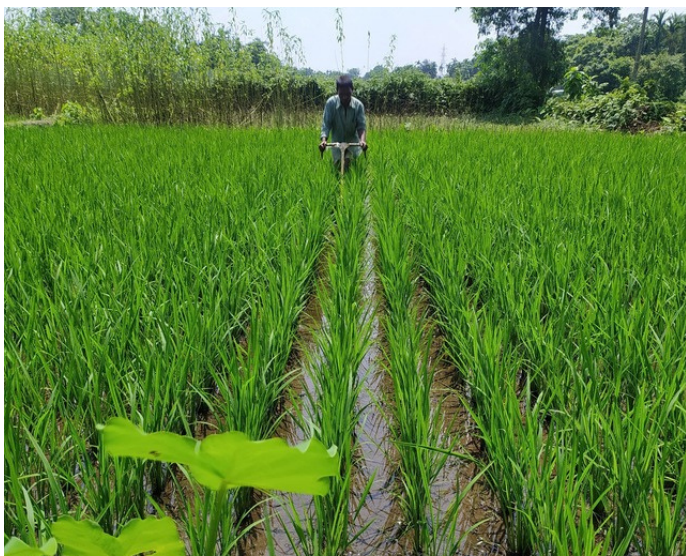
Library cum Computer Center

The AsHA initiative has proudly established a library cum computer center in Kachukata village, aiming to provide crucial educational and technological resources to the local community. This center aspires to bridge the digital divide, promoting literacy, digital skills, and lifelong learning, particularly among students. With access to a diverse range of books and educational materials, the center also offers computer facilities for learning and skill development, serving as a vibrant hub for knowledge-sharing and empowerment. The center's resources have been significantly enhanced by a generous donation of 700 book kits from the Pratam Organization, covering a wide array of subjects and genres. This initiative is set to enrich the educational experiences of students and community members, fostering a culture of continuous learning and growth.



SYSTEM OF RICE INTENSIFICATION

In Assam, where agriculture is the backbone of the economy, many small and marginal farmers struggle to produce enough food for their families throughout the year. Recognizing this challenge, AsHA has been working diligently to promote the System of Rice Intensification (SRI) among local communities. SRI isn't just a fixed method but a holistic approach to farming, focusing on efficient resource management to boost rice productivity. By emphasizing techniques like organic manure use, careful nursery preparation, and strategic planting and irrigation, SRI aims to maximize yields from a smaller number of seeds. Through our efforts, we've successfully engaged 200 members of Self-Help Groups from Kachukata and Aminkata in adopting SRI principles. Our goal is clear: to enhance food security for these households while also increasing their income by Rs 10,000 through improved rice cultivation methods.



MAIZE CULTIVATION



AsHA initiated a livelihood project with the support of Azim Premji Foundation specific aim of empowering women beneficiaries through maize cultivation. Our program targeted 100 beneficiaries, of whom 54 have successfully cultivated maize utilizing a revolving fund process. This process ensures that the initial amount of maize seeds are returned to the Self-Help Groups (SHGs) following the harvest.

The primary objectives of the program are threefold:

- Enhance the income of women beneficiaries through successful maize cultivation. Promote
- sustainability within the communities by fostering agricultural practices that contribute to long-term economic stability. Uplift SHGs by providing them with the resources and knowledge
- necessary to engage in profitable agricultural ventures.

To achieve these objectives, participants received comprehensive training in maize cultivation led by the Chief Scientist from the Regional Agricultural Research Station in Gossaigaon. Furthermore, AsHA provided essential support to the SHGs by distributing wheel hoes, with a maximum allocation of 2 wheel hoes per 8 SHGs. These tools enable efficient farming practices, thereby furthering the economic empowerment of the women beneficiaries and enhancing agricultural productivity.

MUSHROOM CULTIVATION



AsHA facilitated a one-day on-field mushroom cultivation training session for the Mainao Self-Help Group (SHG) from Aminkata, underscoring our commitment to empowering local communities through skill development and sustainable livelihood opportunities. During the training, AsHA provided the SHG with essential materials such as plastic bags, rope, and mushroom seeds, ensuring they had the necessary resources to commence cultivation. Moreover, we enlisted the expertise of a seasoned local trainer with extensive experience in mushroom cultivation. This trainer shared invaluable insights and practical techniques with the 10 women participants from the Mainao SHG, guiding them through the process of packing mushroom seeds into bags using straw. Through hands-on learning and collaborative effort, the participants gained valuable knowledge and skills essential for successful mushroom cultivation. The provision of this training and support was made possible through the generous contributions from our fundraising efforts, reflecting our dedication to empowering SHGs and fostering sustainable development within the community.

LIVESTOCK PROGRAM



In our ongoing efforts to improve livestock welfare and reduce animal mortality rates, our team has taken a holistic strategy that addresses numerous areas of animal husbandry. Recognising the prevalence of traditional techniques of animal rearing in the communities with which we work, our initial efforts concentrated on mobilising the community and exposing them to scientific livestock management approaches. We introduced a discussion with community members by participating in Self-Help Group (SHG) and Village Organisation (VO) meetings to emphasise the need of implementing modern methods for enhanced animal health and productivity.

One of the key interventions implemented was the construction of animal sheds to protect livestock from adverse weather conditions. These shelters play an important role in ensuring the animals' well-being by providing a safe habitat for growth and development. Following the building of these shelters, separate piggery and goatery training programmes were implemented. A experienced resource person from Gossaigaon's veterinary department guided these sessions. Participants were educated on a variety of topics, including animal health management, disease detection, preventative techniques, and suitable feeding practices required to ensure the animals' general health and growth. In a recent significant accomplishment, a vaccination effort was organised in Aminkata village to target the pig population. Professionals from the veterinary department assisted in carrying out the vaccination campaign. This programme gave pigs with necessary immunisations to protect them against common infections, considerably lowering the risk of illness and mortality. Notably, what distinguishes this vaccine campaign is the significant transformation in community views towards accepting such treatments. Initially met with scepticism and resistance, community members who were previously unwilling to accept vaccination for their animals now enthusiastically endorse and engage in such initiatives. This transformation might be credited to the training programmes that raised awareness among community members about the health benefits of vaccination.

In conclusion, our efforts in the livestock improvement project have yielded significant progress in enhancing the well-being of animals within the communities we serve. Through strategic interventions such as shed construction, training programs, and vaccination drives, we have not only imparted valuable knowledge but also fostered a positive shift in attitudes towards modern practices of animal husbandry. Moving forward, we remain committed to continuing our collaborative efforts with the community, leveraging education, and outreach to further improve livestock health and ultimately contribute to the sustainable development of the region.

Health Program



The Menstrual Health and Hygiene Program, a collaborative effort between the Asha Foundation and Glad Bharat Foundation (GBF), represents a crucial initiative aimed at addressing menstrual health challenges and dispelling myths surrounding menstruation. This program targets 3000 women residing in the Kokrajhar district, with a particular focus on girls and women aged 13 to 49 years. Through a series of targeted interventions, the program endeavors to raise awareness about menstrual health and hygiene, thereby promoting better health outcomes and empowering women with knowledge and resources to manage their menstrual cycles effectively.

The program's approach is diverse, incorporating educational outreach and community participation initiatives. To reach the target audience, the team visits schools and villages, establishing safe spaces for open discourse about menstruation health and cleanliness. The sessions provide a forum for open discussion, encouraging individuals to share their menstrual experiences, concerns, and questions. The team assesses participants' understanding and attitudes on menstruation, allowing for targeted educational interventions by providing them questionnaires and letting them answer accordingly to address common misconceptions and knowledge gaps.

The eradication of misconceptions and taboos around menstruation is central to the program's goals, as they frequently contribute to stigma and ignorance. The programme aims to overcome social norms and attitudes that prevent women from accessing accurate information and necessary menstrual hygiene products by creating an environment of openness and acceptance. Participants are given the knowledge and skills they need to practise appropriate menstrual hygiene, safeguarding their well-being and dignity.

To summarise, the Menstrual Health and Hygiene Programme is an important step towards fostering gender equity, health, and dignity for women in the Kokrajhar district. Through collaborative efforts and community engagement, the programme aims to fight stigma, dispel myths, and provide women with the knowledge and resources they need to effectively manage their menstrual health. Moving forward, consistent investment in menstrual hygiene education and advocacy will be critical to ensuring long-term effect and cultivating an inclusive and empowered culture for all women and girls.

Disaster Response



Following disastrous floods produced by relentless pre-monsoon and monsoon rains in Assam in 2023, Kokrajhar district faced significant issues, with 258 villages flooded. The situation quickly deteriorated, endangering both human life and the fragile ecosystem. Sentinel Assam has widely reported on the escalating catastrophe, highlighting the hardship of impacted villages and the critical need for relief measures.

The floods not only submerged vast swathes of land but also displaced numerous families, compelling them to seek shelter on higher ground, including roadside areas. Vulnerable sections of society, including widows, individuals with prolonged illnesses, physically challenged persons, and those whose homes were damaged, found themselves particularly at risk during and after the floods. With the monsoon season ongoing, there remained a looming threat of further devastation, exacerbating the challenges faced by the most vulnerable.

Altruism Society Honour Assistance (AsHA), with a history of active involvement in disaster management, swiftly responded to the crisis. Recognizing the urgent need for assistance, AsHA mobilized resources to provide relief to flood-affected families in the Gossaigaon block of Kokrajhar district. Leveraging partnerships with reputable organizations such as GOONJ and the Azim Premji Foundation (APF), AsHA successfully secured 1450 relief kits to distribute among affected households.

Through collaborative efforts and timely support from GOONJ and APF, AsHA was able to procure 850 relief kits from GOONJ and 600 relief kits from APF. These kits contained essential items to meet the immediate needs of flood-affected families, including food, clean water, hygiene supplies, and basic necessities. AsHA conducted relief distribution operations across twenty-three villages within the Gossaigaon Development Block, ensuring that assistance reached those most in need. AsHA distributed relief kits among 1,450 families in twenty-three villages under the Gossaigaon Development Block in Kokrajhar district. Additionally, 500 buckets and mugs were distributed in five villages, and 150 tarpaulins were distributed in three villages.

Organizational Development



In February 2024, Altruism Society Honour Assistance (AsHA) was honored to be selected by Seven Sisters Development Assistance (SeSTA) for participation in the Northeast Organizational Development for Empowerment (NoDe) program. This initiative, supported by Axis Bank Foundation, aims to catalyze and invigorate the development sector in Northeast India by enhancing the capacities of Civil Society Organizations (CSOs) across various focus areas. AsHA was chosen among twelve other CSOs for this prestigious program, signifying a recognition of our commitment to driving positive change in the region.

The NoDe program is envisioned to strengthen CSOs in the Northeast through comprehensive support in key areas of organizational development. Its focus encompasses a wide range of aspects crucial for effective operation and impact, including:

- Organizational Development
- Monitoring, Evaluation, and Learning
- Effective Finance, Accounts, and Compliance Management
- Project Design & Management
- Human Resource Management
- Transformative Governance training
- Technology Incorporation
- Collaboration and Inclusion
- Fund Raising and Donor/Stakeholder Management
- Thematic Knowledge and Skills Building

Participation in the NoDe program holds immense promise for AsHA's growth and impact over the next two years. Through tailored support and programmatic guidance, we anticipate significant enhancements in our organizational capacity across all focus areas. The hand-holding support provided by SeSTA and Axis Bank Foundation will empower us to streamline our operations, strengthen project implementation, foster inclusive governance practices, and cultivate strategic partnerships for sustainable development.

AsHA extends heartfelt gratitude to SeSTA and the entire team behind the NoDe program for conceptualizing and implementing this transformative initiative. We recognize the immense value it holds for CSOs across the Northeast, offering a unique opportunity for capacity-building and collaboration. We are deeply thankful for the trust and confidence placed in us, and we are committed to leveraging this opportunity to maximize our impact and contribute to the holistic development of the region.

In conclusion, the NoDe program represents a significant milestone in AsHA's journey towards organizational excellence and social impact. We are excited about the prospects of growth and learning that lie ahead and remain dedicated to realizing our vision of a more equitable and prosperous Northeast India. With continued support from SeSTA, Axis Bank Foundation, and our stakeholders, we are confident in our ability to create meaningful change and empower communities for a brighter future.



Bringing Social Responsibilities

AsHA is deeply committed to embracing and fulfilling its social responsibilities within the community it serves.

AsHA consistently strives to undertake initiatives that positively impact the lives of individuals and families. Whether it's through disaster management efforts, educational programs, healthcare initiatives, or environmental conservation projects, AsHA remains dedicated to upholding its social responsibilities. By engaging with stakeholders, collaborating with government agencies and NGOs, and mobilizing resources effectively, AsHA continuously endeavors to make meaningful and sustainable contributions to society. Through its unwavering commitment to social responsibility, AsHA aspires to create a more equitable, resilient, and thriving community for all.



Dignity for Work

AsHA has successfully engaged with the local community to drive development initiatives within their villages. Through active mobilization efforts, AsHA have encouraged participation from women, men, and children, fostering a sense of shared responsibility and cooperation among villagers. With support from Goonj, AsHA has mobilized residents from five villages this year. Together, the team have identified areas for improvement and undertaken various projects, including repairing village roads, renovating incomplete infrastructure like canals, and fixing homes belonging to the most vulnerable members of the community. Through the collective efforts of self-help groups, villagers, and youth, significant progress has been made in enhancing the overall well-being and infrastructure of these villages. As a token of appreciation, participants receive a "Dignity for Work" kit, provided as an honorarium by AsHA.

Similarly, in February 2024, 200 Goonj Kits were distributed to 200 women from Aminkata and Boalkamari Villages after they had prepared shelters for their pigs and goats. The motivation behind this initiative was to safeguard their animals from harsh weather conditions, as many of them traditionally leave their animals outside in open fields.



Special Day Observation

Every day holds significance for individuals, yet certain special and important days are celebrated throughout India. Through the observation of these special days, AsHA has successfully brought together students, parents, youths, and other villagers. Leveraging these occasions, AsHA motivates students and organizes various educational and joyful activities, including sports, drawing, and quiz competitions with school students. This engagement not only fosters camaraderie within the community but also contributes to building a strong rapport with them.



Working in Collaboration with Government Department



Through collaborative efforts with various government stakeholders, AsHA has been able to initiate and implement a diverse range of impactful programs aimed at uplifting and empowering communities.

Partnering with the Department Samagra Shiksha Abhiyan, AsHA has facilitated the distribution of essential aids for disabled children, including three wheelchairs and one hearing aid. This initiative not only addresses the immediate needs of these children but also promotes inclusivity and accessibility within the education system.

Furthermore, with support from NABARD, AsHA has implemented a Micro Enterprise Development Program focused on empowering women through training in floriculture. Thirty women from three Self-Help Groups (SHGs) have been equipped with the necessary skills and knowledge to cultivate flowers, fostering economic independence and entrepreneurship within the community.

Additionally, collaborations with the Veterinary Department have enabled AsHA to conduct training programs on piggery and goatery, providing valuable insights and expertise to individuals interested in livestock rearing. These initiatives contribute to enhancing livelihood opportunities and promoting sustainable agricultural practices.

Moreover, AsHA's partnership with the Assam Rural Livelihoods Mission (AsRLM) has led to the establishment and management of livelihood projects in coordination with SHGs and Village Organizations (VOs). These projects aim to empower local communities through capacity-building initiatives and income-generating activities, fostering self-reliance and socio-economic development.

Furthermore, AsHA benefits from training support provided by the AAU-Zonal Research Center Gossaigaon, enhancing its capacity to deliver effective programs and interventions. By leveraging the expertise and resources of government stakeholders, AsHA continues to make meaningful strides in addressing community needs, fostering social inclusion, and promoting sustainable development in the region.



INDEPENDENT AUDITOR'S REPORT

Report on the Financial Statements:

We have audited the accompanying financial statements of "ALTRUISM SOCIETY HONOUR ASSISTANCE [AsHA]", VILL. KACHUKATA, P.O. AMINKATA, GOSSAIGAON, DIST. KOKRAJHAR (ASSAM) – 783337 which comprise the Balance Sheet as at 31st March, 2024 and the statement of Receipt & Payment and Income & Expenditure Account for the year ended on that date.

Management's Responsibility for the Financial Statements :

Management is responsible for preparation of these financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility :

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the standards on auditing issued by the institute of Chartered Accountants of India. Those Standard require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risk of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor's considers internal control relevant to the Institute's preparation and fair presentation of that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Contd.P/2



Organisation : Altruism Society Honour Assistance (ASHA)

Vill. Kachukata, P.O. Aminkata, Gossaigaon, Dist. Kokrajhar [Assam] - 783337

Total Amount Received : Rs.15,74,300.00 [Rupees Fifteen Lacs Seventy Four thousand three hundred only]

Project Period : 1st October 2023 - 30th September 2026

Donation Name : **Azim Premji Foundation**Project Name : **"To Support Sustainable Livelihood in the Lower District of Kokrajhar, Assam"**

Reporting Period : 1st October 2023 - 31st March 2024

Annex-"A"

1. Salary, Honorarium, Staff benefits						
S.No.	Description	Inflation	Unit Type	No. of Units	Unit Cost	Total (Rs.) - Year 1
a	Program staff					
1	Field Executive	Salary	Month	24	20,000.00	4,80,000.00
2	project Coordinator	Salary	Month	12	30,000.00	3,60,000.00
3	Accountant Cum MIS	Salary	Month	12	18,000.00	2,16,000.00
	Sub-total					10,56,000.00
	Fixed assets/ CAPEX					
S. No.	Description	Inflation	Unit Type	No. of Units	Unit cost	Total (Rs.)
1	Laptop	Nil	one-time	1	36,000.00	36,000.00
2	Almira	Nil	one-time	1	6,000.00	6,000.00
3	office Desks	Nil	one-time	3	4,500.00	13,500.00
4	Chairs	Nil	one-time	5	300.00	1,500.00
	Sub-total					57,000.00
3	Travel, Boarding & Lodging					
S. No.	Description	Inflation	Unit Type	No. of Units	Unit cost	Total (Rs.)
1	Travel (Staff Field visit)	Nil	Month	24	1,500.00	36,000.00
2	Travel (Project coordinator)	Nil	Month	12	1,500.00	18,000.00
	Sub-total					54,000.00
4	Program expenses					
S. No.	Description	Inflation	Unit Type	No. of Units	Unit cost	Total (Rs.)
1	Baseline Survey	Nil	HHs	500	40	20,000.00
2	3 convergence Meeting with Block Level Stakeholders, BDO, AsRLM Officials, GRS etc.	Nil	Meeting	1	6,000.00	6,000.00
3	3 Accounts Management training of SHGs and VO's with Key persons and ASRLM book keeper. 20 person per training	Nil	Training	1	1,200.00	1,200.00
4	Family Based Livelihood Plan with 500 SHGs members (FBLP) exercise. (5 SHGs in one FBLP), 10 FBLP	Nil	Meeting	5	1,500.00	7,500.00
5	5 Organic fertilizer/pesticide preparation training will be conducted for 250	Nil	Training	2	2,000.00	4,000.00
6	5 Capacity Building training on Maize Cultivation. Will be conducted for 250 farmers	Nil	Training	2	1,500.00	3,000.00
7	Maize Seed Support to 250 farmers.	Nil	Input Support	100	800.00	80,000.00

Cont...Page/2



Donor Agencies



Our Partners



TEACHFORINDIA



Future Plan



Organization details

**Address::Aminkata, Kokrajhar,Assam- 783337
(near Chautara Railway Station, Chautara)**

Email id : ashaofficeashaoffice@gmail.com

Website: asha.net.in